

CITY OF HUNTINGTON BEACH

CAPER FY 2011-2012

(Consolidated Annual Performance Evaluation Report)



**Community Development Block Grant
HOME Investment Partnership**

**Submitted to the
U.S. Department of
Housing and Urban Development**

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Table of Contents

Executive Summary	CPR-1
Assessment of Five-Year Goals and Objectives	CPR-3
1. Resources	CPR-3
2. Geographic Distribution of Investment	CPR-4
3. Programmatic Accomplishments	CPR-6
A. Housing Needs and Strategies	CPR-7
B. Homeless Needs and Strategies	CPR-10
C. Community Services Strategies	CPR-12
D. Community Development Strategies	CPR-15
E. Planning and Administration	CPR-17
F. Economic Development/Anti-Poverty Needs and Strategies	CPR-18
Affirmatively Further Fair Housing Choice	CPR-20
Affordable Housing	CPR-23
Institutional Structure	CPR-27
1. City of Huntington Beach	CPR-27
2. Community Housing Development Organizations (CHDOs)	CPR-29
3. Other Governmental Organizations	CPR-29
4. Non-Profit Organizations	CPR-29
Continuum of Care	CPR-30
Other Actions	CPR-31
1. Coordinating Services	CPR-31
2. Monitoring and Administration	CPR-31
Citizen Participation	CPR-32
Leveraging Resources	CPR-33
1. Community Development Block Grant	CPR-33
2. HOME Investment Partnership	CPR-34
Specific HOME Program Narratives	CPR-34
1. ADDI Funds	CPR-34
2. HOME Funds	CPR-34
3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business	CPR-34
4. On-Site Inspection of Affordable Rental Housing	CPR-35
Self-Evaluation of the Progress Made	CPR-35
1. Housing Programs	CPR-35
2. Community Development Needs	CPR-36
3. Continuum of Care	CPR-36
4. Social Service Programs	CPR-36
Public Review	CPR-36

Appendix A IDIS Reports

Appendix B Summary Reports

Appendix C Proof of Publication

**Appendix D HOME Annual Report
HOME Match Report**

Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan, contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its two federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2011-2012 reviews the City's specific achievements over the last year (October 1, 2011 through September 30, 2012) and provides an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan covering FY 2010-2015. This CAPER is the second year of implementing the Consolidated Plan and uses the goals and objectives identified in the FY 2011-2012 Annual Action Plan as the benchmark for progress in meeting annual and five-year objectives. Priorities stated in the Consolidated Plan were established as follows:

Housing Priorities

- Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units.
- Assist Low- and Moderate-Income Households in Securing Affordable Homeownership Opportunities.
- Improve and Preserve Neighborhood Conditions.
- Expand and Preserve Rental Housing Opportunities.

Homeless Need Priorities

- Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless.

Community Development and Community Services Priorities

- Provide and Improve Community Services for Low- and Moderate-Income Persons and Those with Non-Homeless Special Needs.
- Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs.
- Provide for Necessary Planning and Administration Activities to Address the Housing and Community Development Needs in the City.

Anti-Poverty Priorities

- Promote Economic Development and Employment Opportunities for Low- and Moderate-Income Households.

Decent Housing	Priority	Five-Year Goal	FY 2011-2012 Annual Goal	Five-Year Cumulative Accomplishment as of FY 2011-2012	Assessment % of Five-Year Goal as of FY 2011-2012
Rehabilitation Loans/Grants	Medium	100 loans/grants	20 loans/grants	29 loans/grants	29%
Homeownership	Low	40 households	0 household	42 households	102%
Code Enforcement	High	3,000 units 5 clean-up days	600 units	1,195 units 2 clean-up days	40%
Acquisition/Rehabilitation and New Construction	High	50 units	2 units	8 units	16%
Rental Assistance (Housing Choice Vouchers)	Medium	4,500 households	900 households	1,800 households	40%
Supportive Housing (HOME)	Medium	20 households	10 households	10 households	50%

Suitable Living Environment	Priority	Five-Year Goal	FY 2011-2012 Annual Goal	Five-Year Cumulative Accomplishment as of FY 2011-2012	Assessment % of Five-Year Goal as of FY 2011-2012
Public Service Activities					
Senior Services	High	1,000 persons	3,055 persons	2,045 persons	222%
Youth Services	High	2,350 persons	925 persons	1,646 persons	70%
Special Needs	Medium	50,000 persons	19,082 persons	8,581 persons	17%
Capital Improvements and Community Facilities					
Capital Improvements and Community Facilities	High	5 facilities	3 facilities	9 facilities	200%

Economic Opportunities	Priority	Five-Year Goal	FY 2011-2012 Annual Goal	Five-Year Cumulative Accomplishment as of FY 2011-2012	Assessment % of Five-Year Goal as of FY 2011-2012
Regional Assistance Program					
Small Business Technical Assistance: Job Creation Opportunities, Entitlement Assistance, Resource Development	High	200 instances	40 instances	100 instances	50%
Business resource seminars: SCORE, SBA, Doing Business with the City, Trade Connect	Medium	20 seminars	4 seminars	5 seminars	25%
Economic Development Conference	Low	5 conferences	1 conference	2 conference	40%
Business Improvement District					
Free Downtown Shuttle Program - Tuesdays	Medium	2,000 persons	400 persons	1,663 persons	83%
Free Downtown Shuttle Program – Summer Weekend / Holiday Service	Medium	20,000 persons	5,000 persons	9,130 persons	46%

Continuum of Care	Priority	Five-Year Goal	FY 2011-2012 Annual Goal	Five-Year Cumulative Accomplishment as of FY 2011-2012	Assessment % of Five-Year Goal as of FY 2011-2012
Homeless Assistance	High	300 households /persons	50 households	85 households	28%

Assessment of Five-Year Goals and Objectives

1. Resources

The City of Huntington Beach is an entitlement jurisdiction for two programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). In FY 2011-2012, the total amount of funds allocated was \$1,234,158 for CDBG and \$722,353 for HOME.

In addition, the City continued to administer two additional grants received under the Federal government's economic stimulus plan (\$370,575 of CDBG-R funds and \$566,611 of Homeless Prevention and Rapid Re-housing Program funds). While these funds were provided in 2008, implementation of the programs began in FY 2009-2010 and continued into FY 2011-2012.

Historically, the City received other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds; however, these funds ceased during the program year as Redevelopment Agencies were ordered to dissolve by the California State Governor, effective February of 2012. Thus, other community development objectives will be met through a variety of limited resources such as developer fees, gas tax, capital improvement funds, Measure M funds, State and Federal transportation improvement funds, community volunteers, and other additional resources as they become available.

Community Development Block Grant (CDBG) - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70 percent of all funds expended must benefit persons earning no more than 80 percent of the County Area Median Income (AMI). For FY 2011-2012, the Huntington Beach CDBG allocation was \$1,234,158.

HOME Investment Partnership (HOME) - HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90 percent of all HOME funds be used to assist households with incomes below 80 percent AMI. Specifically, a minimum 15 percent of the total HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. The remaining 10 percent can be used for program administration. The City of Huntington Beach HOME allocation was \$722,353 in FY 2011-2012. Previous years' HOME allocations were also available for affordable housing projects.

Use of HOME funds must be matched 25 percent with local or non-federal resources. HOME match is calculated based on funds expended on housing activities, excluding administration and CHDO capacity or operating costs.

In the past, the City utilized Redevelopment Housing Set-Aside funds as a match to HOME funds. As of this report, \$2,600,346 in excess match will carry forward into the next program year (see Appendix C for HOME Match Report). Since no HOME funds were expended on housing activities during FY 2011-2012, no match is required for this fiscal year.

Community Development Block Grant Recovery (CDBG-R) – ARRA of 2009 appropriated \$1 billion in Community Development Block Grant (CDBG) funds to states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program. Funding available under ARRA has clear purposes to:

- Stimulate the economy through measures that modernize the Nation's infrastructure;
- Improve energy efficiency; and
- Expand educational opportunities and access to health care.

HUD strongly urged grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. The City of Huntington Beach received \$370,575 under the CDBG-R program. These funds were used for the Edam Street Improvement Project and the Murdy Community Center Green Roof Project.

Homeless Prevention and Rapid Re-Housing Program (HPRP) – The purpose of the HPRP program is to provide homeless prevention assistance to households who would otherwise become homeless due to the economic crisis, and to provide assistance to rapidly re-house persons who are homeless. The emphasis is on serving households that are most in need of temporary assistance and are most likely to achieve stable housing after the program concludes. The City of Huntington Beach received \$566,611 under the HPRP program. A Request for Proposals was issued and grants were provided to four organizations: Interval House, Project Self Sufficiency, Senior Outreach, and Collette's Children's Home.

Redevelopment Housing Set-Aside funds were previously used to match and supplement federal funds to meet community development and affordable housing needs; however, with the dissolution of the Redevelopment Agency, that funding source has been eliminated. The City will pursue other funding sources in the future.

2. Geographic Distribution of Investment

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered using CDBG funds are targeted toward populations with special needs and Low- and Moderate-Income (up to 80 percent AMI) persons throughout the City.

Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) are based on 2000 Census data according to household income levels. To determine project eligibility, the HUD standard is 51 percent low-moderate income for improvements determined by census data. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3 percent low-moderate income population for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated either on the 51 percent low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.

3. Programmatic Accomplishments

This report reviews the progress toward addressing the City's priority housing and community development needs. The definitions for "priority-need" as defined in the Consolidated Plan are:

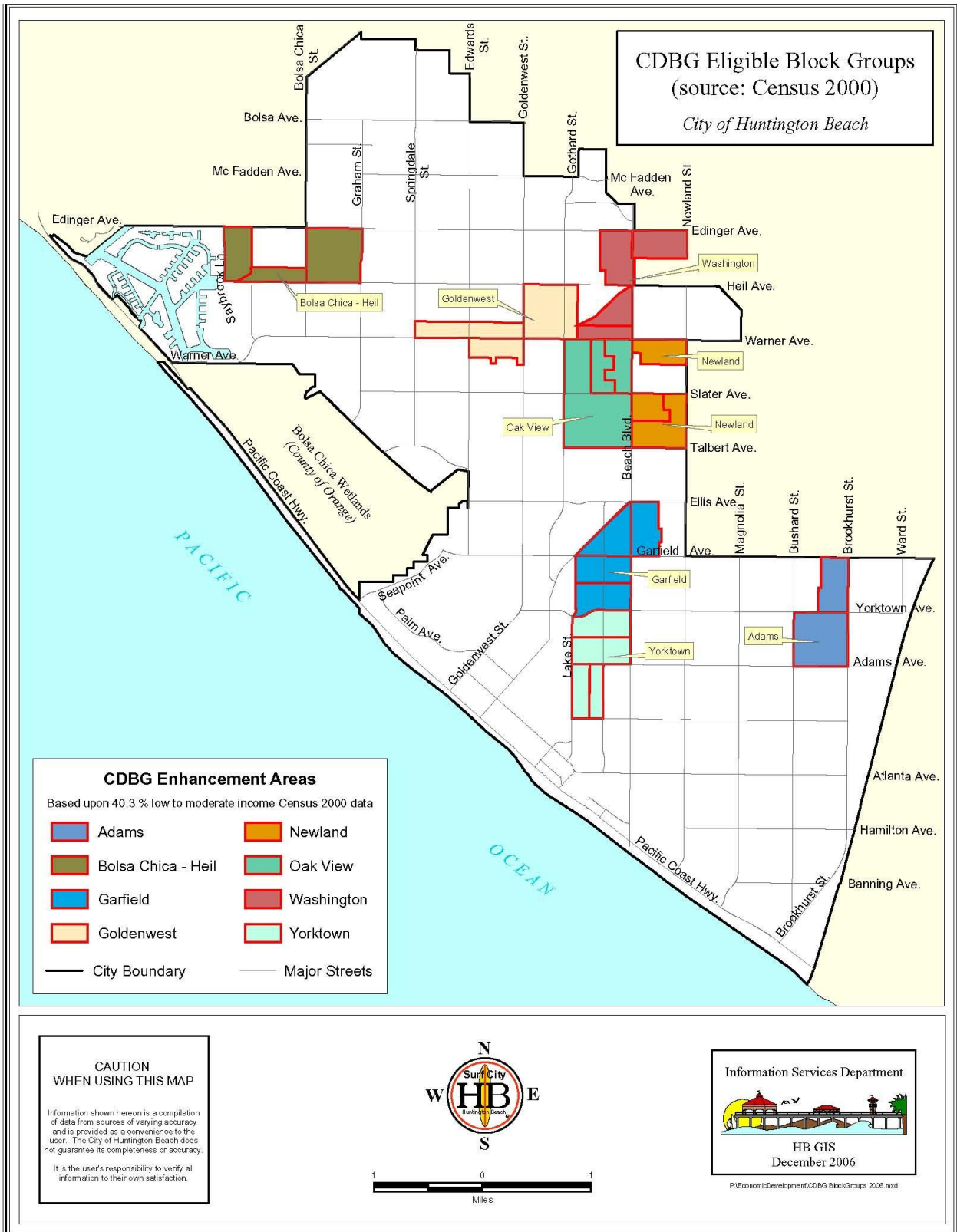
- **High-priority** activities are to be funded by the City during the five-year period covered by the Consolidated Plan. However, high-priority activities are not guaranteed funding every year.
- **Medium-priority** activities will be addressed as funds are available in the five-year period and the City will take actions to help these groups locate other sources of funds.
- **Low/No-priority** activities will not directly be funded by the City, but other entities' applications for federal assistance might be supported and found to be consistent with this Plan. The City has also found that there are some activities with no need or that have already been substantially addressed.

In the City's FY 2011-2012 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on the priorities. Objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.



Every HUD-funded program or activity must meet at least one of the nine objective/outcome criteria as shown below.

Table 1: Objective/Outcome Matrix

	Availability and Accessibility (1)	Affordability (2)	Sustainability (3)
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunities (EO)	EO-1	EO-2	EO-3

A. Housing Needs and Strategies

Housing activities that benefit low- and moderate-income households received a High Priority during the 2010-2015 Consolidated Plan period. The intended outcomes are the conservation and improvement of existing affordable housing, increased development of affordable housing, and the promotion of equal housing opportunities. The Consolidated Plan and subsequent annual Action Plans include quantified objectives primarily for CDBG- and HOME-funded programs. This CAPER evaluates the City's accomplishments in the CDBG and HOME programs as outlined in the five-year Consolidated Plan and annual Action Plan for FY 2011-2012.

Five-Year Consolidated Plan Objectives:

- Provide 100 housing rehabilitation loans and grants using CDBG funds.
- Operate a special code enforcement program within the special designated areas, benefitting 3,000 housing units within these areas.
- Conduct one Enhancement Area Clean-Up Day annually, for a total of five over the planning period.
- Increase affordable rental housing by 50 units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers annually.

FY 2011-2012 Annual Action Plan Objectives:

- Provide rehabilitation loans and grants to 20 owner-households.
- Conduct code enforcement to benefit 600 housing units and implement one enhancement area clean-up day.
- Create two (2) affordable housing units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers.
- Assist 10 households with Supportive Housing (HOME)
- Provide fair housing services for 508 persons.

FY 2011-2012 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Housing Rehabilitation Loan Program (DH-1): Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. The program is administered by Economic Development staff. Administration of the Housing Rehabilitation Loan Program is funded through CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG

Revolving Loan Fund. The interest earned on the Revolving Loan Fund is remitted back to HUD annually. Interest earned for FY 2011-2012 was \$10,172.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Rehabilitation Program. Deferred Payment Loans (DPL) are available to extremely low income (below 30 percent of AMI) property owners. Repayment of the loan would not be required until the property is sold and title transferred. Acting as a direct lender, the City provides Below Market Rate Interest (BMRI) loans for lower-income households (up to 60 percent of AMI) for housing or building code related repairs. Mobile Home Loans (MHL) would be similar to the DPL program for single-family residences described above.

Since FY 2006-2007, the City has retained GRC and Associates to administer the City's rehabilitation program, including the loan approval process, work write-ups, and rehabilitation construction oversight. A Request for Proposal is issued every three years for consultant selection to administer this program. Given the extensive governmental regulations, GRC reported that the average time to review a loan is two to three months, which involves the gathering of financial and ownership information and documents necessary to package the application for approval, as well as site visits, background and environmental checks and bidding. The typical number of months to complete a single family home rehabilitation project is six months.

For FY 2011-2012, the City allocated \$105,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, \$197,026.65 was received as in loan payoffs and repayments during the year. During FY 2011-2012, 8 loans and grants were provided and 8 properties were rehabilitated, with three properties receiving a lead-based paint grant. The majority of the properties were mobile homes (five), two were single-family homes, and one was a condominium. A total of \$149,871 was expended on loans and an additional \$19,640 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to \$10,000 and \$75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.

Affordable Housing: The City used prior year HOME funds to support the following affordable housing projects:

- **Collette's Children's Home (7911 Slater Avenue):** The City provided HOME CHDO reserve funds to Collette's Children's Home to construct six (6) affordable housing units. This project is 100 percent complete.
- **Habitat for Humanity (18451 Patterson Lane):** The City provided HOME funds to Habitat for Humanity to create two (2) units of very low affordable homeownership housing. \$748,437 of prior year HOME funds was expended on this project.
- **American Family Housing:** The City provided HOME operating funds to American Family Housing (AFH) for the provision of a supportive housing program that serves an estimated 10 households. This is a two-year program and the agency received \$130,934 (\$65,467 in FY 2011-2012 and \$65,467 in FY 2012-2013). Ten households are currently being assisted by AMF under this program.

The City is the process of pursuing another affordable housing project with AMCAL Multi-Housing, Inc. that would result in 100 new affordable units. This project was approved by the City Council on November 19, 2012. Approximately \$800,000 in HOME funds will be used to support this project.

Code Enforcement (DH-3): Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new "designated areas" for Special Code Enforcement. These areas met the definition of "deteriorating" or "deteriorated area." CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers. Additional Code Enforcement Officers are funded from the City's general fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

During FY 2011-2012, \$210,173 of CDBG funds were allocated and \$206,911 was expended for the Special Code Enforcement program. Throughout the year, the division inspected 536 housing units and opened 130 new cases; all of which were referred to the housing rehabilitation loan program. The division also successfully completed abatement efforts on 1,004 cases, which resulted in bringing these properties and units into a state of compliance thereby reversing blight and improving housing conditions. Additional achievements include: responding to and investigating 160 citizen requests for service/complaints, observing 894 violations, and responding to approximately 81 percent of all complaints within 48 hours.



On June 30, 2012, the City participated in Oak View Pride Day to assist in neighborhood cleanup efforts.

Lead-Based Paint/Hazards: CDBG and HOME programs are required to comply with HUD's final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

Housing Rehabilitation Loan Program: To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program. Three of the eight properties completed received a lead grant.

Environmental Review: The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

Cumulative Accomplishments:

Table 2: Housing - Cumulative Accomplishments					
Priority Need Category	Rehabilitation Loans/Grants	Homeownership	Code Enforcement	New Construction, Acquisition/ Rehabilitation	Rental Assistance/ Section 8
Five-Year Quantified Objectives	Priority 1 100 Loans	Priority 2 City Inclusionary Program and City-Funded Down Payment Assistance 40 Households	Priority 3 3,000 housing units/ 5 cleanup days	Priority 4 50 units	Priority 4 4,500 households from Voucher program
Accomplishments					
FY 2011-2012	8 Households	Zero –Program discontinued via substantial amendment in March 2011 due to dissolution of redevelopment	536 Housing Units 1 Clean-up Day	Habitat for Humanity 2 Units Completed	900 Households 10 households through Supportive Housing by AFH
Cumulative Accomplishments	29 Households	Pacific Shores (21 inclusionary units) Pacific Sun (6 units) Habitat for Humanity (2 units) 15 households assisted through Downpayment Assistance	1,195 Housing Units 2 Clean-up Days	8 Units Completed	1,810 Households

B. Homeless Needs and Strategies**Five-Year Consolidated Plan Objectives:**

- Continue to support non-profit agencies that assist the persons at risk of becoming homeless and the homeless through the CDBG. Such services shall provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
- Assist 300 homeless and at-risk homeless persons and families.

FY 2011-2012 Action Plan Objectives:

- Assist 65 households through Project Self-Sufficiency.

FY 2011-2012 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Project Self-Sufficiency (PSS) (EO-1): The City of Huntington Beach Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from

public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency. Project Self-Sufficiency maintains a food pantry and links participants with needed clothing, furniture, used computers, and cars. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2011-2012, \$6,000 of CDBG funds was allocated to assist 32 households through the Project Self-Sufficiency (PSS) Program. Approximately one-half of participating households were victims of domestic violence. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. Qualified participants were sent applications and this led to the acceptance of five new clients in the program. Two clients were terminated from the program and several others are currently in "transition" and will be leaving the program at the end of the year. PSS enrolls clients who live, work, or attend school in Huntington Beach, and the total number of families in the program and who meet one or more of those criteria is 51, with an additional eight clients having phased out during the FY 2011-2012. While the program did not meet the anticipated goal of serving 65 new clients, it should be noted that many PSS clients have relocated from Huntington Beach due to rising rental costs, job locations or a transfer for a four-year college, so some participants no longer qualify, as they no longer meet the eligibility criteria.

HPRP (SL-1): The City received \$566,611 in HPRP funds, which the City continued to administer in FY 2011-2012. Funding was allocated to four programs: Project Self-Sufficiency; Interval House; Collette's Children Home; and Community Services – Senior Outreach.

- **Project Self-Sufficiency:** PSS was allocated \$347,000 in HPRP funds to provide reimbursement grants to PSS Foundation for rental assistance and case management and financial assistance to at-risk homeless persons.
- **Interval House:** Interval House was provided \$100,000 in HPRP funds to provide financial assistance and housing stabilization and relocation services to the homeless and at-risk homeless.
- **Collette's Children Home:** Collette's Children Home was provided \$71,611 in HPRP funds to provide financial assistance and/or housing relocation and stabilization services for those who are experiencing homelessness.
- **Community Services Senior Outreach:** The Senior Outreach program was allocated \$40,000 in HPRP funds to provide case management and financial assistance to seniors as a homeless prevention service.

The HPRP program was completed in August 2012.

Cumulative Accomplishments:

Table 3: Homeless – Cumulative Accomplishments	
Priority Need Category	Project Self-Sufficiency
Five-Year Quantified Objectives	Priority 5 300 Homeless
Annual Accomplishments	
FY 2011-2012	32 Homeless
Cumulative Accomplishments	85 Homeless

C. Community Services Strategies

Five-Year Consolidated Plan Objectives - Elderly:

- Provide assistance to 1,000 seniors through a variety of senior services.

Five-Year Consolidated Plan Objectives – Youth:

- Provide assistance to 2,350 children and youth through a variety of services and activities.

Five-Year Consolidated Plan Objective – Community and Special Needs:

- Provide assistance to 50,000 low- and moderate-income persons and other persons with special needs through a variety of services and activities.

FY 2011-2012 Action Plan Objectives:

- Provide case management and services to 150 low- and moderate-income frail elderly persons.
- Provide meals for 900 senior households.
- Provide 1,920 senior households with home delivered meals.
- Provide adult daycare for 85 elderly persons with dementia.
- Provide youth development and diversion activities for 475 youth.
- Provide cultural and recreational activities to 450 extremely low-income residents in the Oak View Enhancement Area.
- Provide health services for 18,937 low-income persons.
- Provide adult literacy programs to increase job skills and employment eligibility for 145 extremely low- and very low- income persons.

FY 2011-2012 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Senior Outreach (SL-1): The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.

During FY 2011-2012, 314 elderly persons were assisted. A total of 153 (49 percent) of these senior residents were extremely low-income and 57 percent (180) were female-headed households.

Community SeniorServ – Congregate Meals (SL-1): Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2011-2012, the Congregate Meals program assisted 733 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 48 percent (355 persons) were extremely low-income household and 20 percent (144) were female-headed households.

Community SeniorServ – Home Delivered Meals (SL-1): Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2011-2012, the Home Delivered Meals program assisted 199 Huntington Beach residents with home delivered meals. Approximately 72 percent (144 persons) were extremely low-income and 57 percent (114 persons) were female-headed households.

Alzheimer's Family Services Center (formerly Adult Day Services of Orange County) (SL-1): This program provides day care services for Alzheimer's and dementia patients. As the only Alzheimer's Day Care Resource Center in Orange County, the center provides services that are affordable to families of all socioeconomic backgrounds. The center also provides many hours of outreach and education in the Huntington Beach area, including Open Houses at the Center on various topics ranging from "Safety and Dementia" to legal workshops. The Center also sponsors a three hour "Caregiving Workshop" once a month, which provides families with the proper tools to deal with everyday issues that come up when caring for someone who has dementia. The Center supplements direct care with case management, support groups, and educational seminars, including monthly meetings with the Huntington Beach Interfaith Council, City Council meetings, and at the pier for Senior Saturday. Staff language capabilities include English, Chinese, Spanish, Vietnamese, and Tagalog. More than 150 volunteers provide thousands of hours of services (e.g. supervising participants, clerical tasks, and agency leadership).

During FY 2011-2012, 61 Huntington Beach residents were enrolled in the Center's program. Approximately 32 percent of the participants (18 persons) were extremely low-income and 52 percent (32 persons) were female-headed households.

Community Services Program (SL-1): The City's Community Services Program (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang activity, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling.

During FY 2011-2012, 345 Huntington Beach residents were assisted through this program. Most of the program participants (90 percent) were from extremely low- income households and 20 percent were from female-headed households.

AltaMed Health Services Corporation, formerly Community Care Health Center (SL-1): The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at Huntington Beach Community Clinic and

in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level.

During FY 2011-2012, AltaMed assisted 3,562 low- and moderate-income Huntington Beach residents. Among these, 3,400 (95 percent) were extremely low-income and 394 (11 percent) were female-headed households.

Oak View Community Center/Children's Bureau (SL-3): Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling, and gang prevention programs.

With the re-opening of the Oak View gymnasium, new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects brought forward more teens from the community and thus reinforce the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

During FY 2011-2012, the Drop-In Recreation Program served 340 Huntington Beach residents, including 82 (24 percent) female-headed households. Most participants (93 percent) assisted were considered extremely low-income.

Oak View Branch Library Literacy Program (EO-3): The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special "English with Computers" workshops to students in addition to drop-in computer lab times on Thursday evenings for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two "computer basics" workshops for adults to develop basic computer literacy skills.

In FY 2011-2012, the Family Literacy Program reached a total of 174 adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 127 (73 percent) were extremely low-income and 27 (16 percent) were female-headed households.

Cumulative Accomplishments:

Table 4: Community Development – Cumulative Accomplishments			
Priority Need Category	Elderly and Frail Elderly	Youth/At-Risk Youth	Community and Special Needs
Five-Year Quantified Objectives	Priority 6 1,000 Seniors	Priority 6 2,350 Children and Youth	Priority 6 50,000 Low- and Moderate-Income Persons and Special Needs Persons
Annual Accomplishments			
FY 2011-2012	61 (Alzheimer's Family Services) 733 (Congregate Meals) 199 (Home Delivered Meals) 314 (Senior Outreach)	345 at-risk youth (CSP) 340 persons (Children's Bureau)	174 persons (Literacy) 3,562 persons (AltaMed)
Cumulative Accomplishments	136 (Alzheimer's Family Services) 1,478 (Congregate Meals) 486 (Home Delivered Meals) 690 (Senior Outreach)	828 at-risk youth (CSP) 818 persons (Children's Bureau)	330 persons (Literacy) 8,251 persons (AltaMed)

D. Community Development Strategies**Five-Year Consolidated Plan Objectives – Community Facilities and Accessibility Improvements:**

- Pursue five (5) capital improvement projects.
- Pursue five (5) accessibility improvement projects.

FY 2011-2012 Action Plan Objectives:

In addition to continuing the administration of projects approved in previous Action Plans, the following objectives applied to FY 2011-2012:

- ADA Improvements at City Hall – 1 public facility (1 location)
- ADA Ramps and Curb Cuts – 1 public facility (75 locations)
- Central Park ADA Ramp at City Building – 1 public facility (1 location)

FY 2011-2012 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

ADA Renovations City Hall- Phase 2 (SL-1): A total of \$645,000 was allocated to this project for the improvement of ADA accessibility at City Hall (\$267,920 from FY 2011-2012 funds and \$377,080 from prior year un-programmed funds). An additional \$200,000 was allocated to this project in February of 2012. Bids were publically opened on September 12, 2012 and construction will begin in January of FY 2012-2013.

ADA Ramps and Curb Cuts (SL-1): A total of \$75,000 was allocated to this project for the improvement of ADA accessibility throughout various locations through the installation of curb ramps and curb cuts (\$45,000 from FY 2011-2012 funds and \$30,000 from prior year un-programmed funds). Bids were publically opened on July 26, 2012 and the project was completed on September 5, 2012

Central Park ADA Ramp at City Building (SL-1): A total of \$40,000 was allocated to this project for the improvement of ADA accessibility via an ADA ramp at the City-owned

concessions building adjacent to a parking lot in Huntington Central Park. As other funding sources were located prior to the project commencing, this project was cancelled.

Projects from prior years that were implemented in FY 2011-2012 included:

ADA Improvements – City Hall Phase 1 (SL-1): \$360,073 was allocated for improvements to City Hall (including a \$21,000 increase from un-programmed funds to cover design costs) such as ramps, railings, doors, doorways, restrooms and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. In FY 2011-2012, additional funding was allocated to this project for Phase 2 of the improvements, described above. Bids were publically opened on September 12, 2012 and construction will begin in December 2012.

ADA Improvements – Oakview Community Center (SL-1): \$66,000 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking foundations and signage to meet current accessibility standards. Bids were publically opened on August 2, 2012 and the contract was awarded on September 4, 2012. Construction will begin in FY 2012-2013. Due to the bids coming in lower than expected, the allocation was reduced to \$43,083.

ADA Improvements – Banning Branch Library (SL-1): \$26,000 was allocated for modifications to the parking area, ramps, handrails, thresholds, doors and doorways, drinking fountains, and signage to meet current accessibility standards. Bids were publically opened on July 26, 2012 and the contract was awarded on September 4, 2012. Construction will begin in FY 2012-2013. Due to the bids coming in higher than anticipated, the allocation was increased to \$54,910.

ADA Improvements – Central Park Restrooms (SL-1): \$167,911 (including an administrative amendment to increase the budget by \$25,000 of un-programmed funds) was allocated for modifications to the restrooms at Central Park to meet current accessibility standards. Bids were publically opened on August 16, 2012 and construction will begin in FY 2012-2013. As the bid came in much lower than anticipated, the project was reduced to \$87,552, with the remaining balance reallocated to Phase 2 of the City Hall ADA Renovation project.

ADA Improvements – City Gymnasium (SL-1): \$120,000 was allocated for modifications to ramps, railings, thresholds, doors and doorways, restrooms, sinks and cabinets to meet current accessibility standards. This project was completed in FY 2010-2011.

ADA Improvements – Edison Community Center (SL-1): \$90,000 was allocated for modifications to crosswalks, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking fountains and signage to meet current accessibility standards. This project was completed in FY 2010-2011.

CDBG-R Public Improvement Projects (SL-1): The City received \$370,575 in CDBG-R funds for public improvement projects.

- **Murdy Community Center Roof Replacement:** This is a shovel-ready project located in a CDBG Target Area that primarily serves low income residents. CDBG-R funds were used to extensively repair the Community Center's roof, which will enhance energy conservation and lower energy costs. This project was originally

budgeted for \$240,000 and was completed under budget. Excess budget was reallocated to the reconstruction of Edam Circle/Huntington Street (described below).

- **Reconstruction of Edam Circle/Huntington Beach:** This project proposes to reconstruct the existing sidewalk, curb and gutter, and roadway on Edam Circle and Huntington Street, which were lifted, impeding pedestrian and vehicle traffic, and causing standing water. A substantial amendment was processed to allocate a total of \$203,000 (\$110,000 CDBG-R and \$93,000 CDBG) for the reconstruction of Edam Circle and Huntington Street. However, the Murdy Community Center Roof Replacement project was completed under budget, and excess CDBG-R funds from the Murdy Roof project were reallocated to this street reconstruction project, thereby requiring less funding from un-programmed CDBG funds. This project was completed in FY 2011-2012.

Cumulative Accomplishments:

Table 5: Community Facilities and Accessibility Improvements – Cumulative Accomplishments		
Priority Needs Category	Capital Improvements	Accessibility Improvements
Five-Year Quantified Objectives	Priority 7 5 facilities	Priority 7 5 facilities
Annual Accomplishments		
FY 2011-2012	7 Facilities Improved	7 Projects/Facilities
Cumulative Accomplishments	9 Facilities Improved	9 Projects/Facilities

E. Planning and Administration

Program Administration: During FY 2011-2012, the City allocated \$214,982 to administer the CDBG program. The City also participated in the Regional Analysis of Impediments to Fair Housing Choice update. The update was coordinated by the Fair Housing Council of Orange County.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. The City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Manager's office coordinates assessments of all of the City's funding needs and grant opportunities.

Fair Housing (DH-1): The City allocated \$31,850 in CDBG funds to support fair housing services provided by the Fair Housing Council of Orange County (FHCOC).

During FY 2011-2012 FHCOC provided the following services:

- **Fair Housing Community Education:** Activities included conducting presentations throughout the County, reaching thousands of individuals. These included outreach events to the general public, foreclosure prevention workshops, and other training or community events. The City of Huntington Beach was the location of one of these activities. All activities were generally open to attendees from throughout the county. Also, FHCOC spoke at public meetings on housing related matters, and held one- to three-hour training programs for consumers and also for professionals in the

housing industry, such as real estate agents, property managers, owners, and lending institution staff. While it is difficult to determine how many residents attended these county-wide outreach events, FHCOC reported that approximately five (5) Huntington Beach residents benefited from a Tenant workshop held within the City limits.

- **Fair Housing Enforcement:** Activities included responding within the region to housing discrimination complaints that resulted in the opening of a case file, 3 of which involved the City of Huntington Beach. Responses included, as appropriate, investigation, testing, “portfolio testing” evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.
- **Housing Dispute Evaluation and Resolution:** Activities included assisting thousands of households throughout the region, making requests for service that resulted in objectively evaluating or providing assistance for housing related issues, disputes or inquiries. Of these, there were 433 unduplicated households from the City of Huntington Beach.

Additionally, throughout FY 2011-2012 particular attention was paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called “sub-prime” loans. In response to the surge of foreclosures, many of which involve sub-prime or so-called “innovative” mortgage products, FHCOC obtained lender-provided grant funds and funds from the National Foreclosure Mitigation Counseling (NFMC) Program to specifically counsel distressed lower-income borrowers, many of whom are minorities and immigrants, in order to assist them in avoiding foreclosures. These activities will help with retention of newly achieved homeownership that has served to lessen concentrations of poverty.

The FHCOC provided written materials in English, Spanish, and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing such populations. The FHCOC assisted a total of 464 unduplicated Huntington Beach households with Fair Housing education, counseling and enforcement. A substantial majority, 66 percent were extremely low income. FHCOC continued to implement activities under its latest Fair Housing Initiatives Program (FHIP) grant to specifically provide fair housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.

F. Economic Development/Anti-Poverty Needs and Strategies

Economic Development

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Economic Development Department are to retain and expand the City's base of retail and industry. The department works with other City departments, county and state agencies, colleges and non-profit groups to provide economic development resources. By utilizing various economic development tools, including activities carried out by the Redevelopment Agency, the City's property tax and sales tax revenue shall continue to support city services and provide for a strong local economy. Specifically, the City:

- Provides staff support to Economic Development Committee, a sub-committee of City Council.
- Continues interdepartmental meetings to increase efficiency, improve working relationships between departments, and to assist new developments through the City processes.
- Markets City and economic development at various conferences, such as the International Conference of Shopping Centers and participate with local partners namely the Huntington Beach Chamber of Commerce and the Huntington Beach Marketing and Visitors Bureau.

CD-6: Section 108 Loans

The City has utilized Section 108 loans in the past to provide for economic development activities and historic rehabilitation. CDBG funds will be used to repay the existing Section 108 loans. While the City does not anticipate issuing new Section 108 loans, the City may take advantage of opportunities offered under the new Section 108 program to refinance the existing loans. Refinancing the Section 108 loans will reduce the City repayments and thereby releasing CDBG funds for other activities, including housing rehabilitation and code enforcement.

Section 108 Loan: A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report continues to reflect over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

CD-7: Regional Assistance Programs

Lack of capital to start, expand or relocate a business is one of the biggest problems facing business today. In an effort to relieve this problem, the Business Development division works to establish a good working relationship with local banks, state and federal offices and various other community, regional and governmental resources. The division can then direct businesses in need to the proper sources and help them take advantage of a multitude of business incentive programs, including community reinvestment programs, SBA loan programs, industrial development and job training, financial incentive programs, those offered by Air Quality Management District, and bond and loan programs operated by the US and California Department of Commerce.

CD-8: Business Improvement District

The City has several Business Improvement Districts (BIDs): Auto Dealers BID; Hotel/Motel BID; and Downtown Business BID. The BIDs facilitate regular assessments and organized communication between business owners and City staff to make improvements designed to enhance business and advance their goals.

Anti-Poverty Strategy

The 2010 American Community Survey (ACS) indicates that only five percent of the City's families were classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 13.3 percent of the City's female-headed households lived below the poverty level in 2010. Specifically, 17.4 percent of the City's female-headed households with children under 18 years of age and over 25.7 percent the female-headed households with children under 6 years of age lived below the poverty level in 2010.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions summarized here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities, including the OC Partnership, Orange County Coalition of Cities and is participating in the upcoming homeless count.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and the Workforce Investment Act for job training, business creation, and retention.
4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.
6. Coordinate with the Kennedy Commission and Orange County Housing Authority.

Affirmatively Further Fair Housing Choice

Analysis of Impediments to Fair Housing Choice: This section discusses the City's actions taken to affirmatively further fair housing, including actions taken regarding the completion of an analysis of the impediments to fair housing choice, a summary of the impediments and the actions taken to overcome the effects of the impediments identified through the analysis. (24 CRF 91.520(a))

The City joined other Orange County jurisdictions to participate in the 2010 update to Analysis to Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCOC). Staff attended meetings and participated in discussions during development of the AI, and provided research and input into the final product. The AI provides great detail for the County and the participating jurisdictions. The findings and key actions are summarized below (refer to the AI for detailed actions):

Table 6: 2010 Update to Analysis to Impediments to Fair Housing

Finding	Key Actions to be Undertaken	Actions Taken
Housing discrimination, especially in the rental housing market, is an impediment to fair housing choice.	<ul style="list-style-type: none"> Continue to process housing discrimination. Conduct testing of housing provider practices. Revise FHCOC website to provide direct access to a housing discrimination form. Revise FHCOC website to provide more information on how residents can detect discrimination. Publish a quarterly report on FHCOC website. Ensure that all jurisdictions provide a link to the FHCOC website. Compile an annual report on housing discrimination complaints. 	<ul style="list-style-type: none"> The City of Huntington Beach continued to contract with the FHCOC to process housing discrimination complaints. Testing is done when warranted. The City's website provides a link to FHCOC website. FHCOC's website currently has an on-line housing discrimination complaint reporting tool that generates an e-mail to FHCOC. It is often used for complaints for other, non-discrimination, housing-related issues. It will be upgraded in FY 2011-2012 to help further differentiate between the discrimination and non-discrimination complaints. Information regarding the process of investigating and resolving complaints will be added. For FY 2011-2012, FHCOC conducted 92 paired, on-site, systemic tests for discriminatory housing practices. These were split between 30 tests of for-sale real estate brokerage transactions and 62 rental housing transactions.
Rental housing ads that state "no pets" or indicate rental discounts for seniors are impediments to fair housing choice because they make housing unavailable to disabled persons and the non-elderly. "No Section 8" ads may become an impediment to fair housing choice because they could make housing unavailable disproportionately to a protected class such as persons with disabilities.	<ul style="list-style-type: none"> Encourage the Orange County Register to publish a Fair Housing Notice in the rent classified section. Encourage the Los Angeles Times and Orange County Register to publish a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations. Support an amendment to the Communications Decency Act of 1996 to address interactive computer service. Periodically review for rent and for sale ads. Prepare a summary of accomplishments each year. 	<ul style="list-style-type: none"> The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. The annual report is required within one month of the close of the program year. Accomplishments are summarized in this CAPER. On an occasional basis, FHCOC reviewed rental advertisements in the Orange County Register and some of its affiliate local weekly newspapers. Also, some advertisements in various editions of the Penny Saver weekly were reviewed.

Table 6: 2010 Update to Analysis to Impediments to Fair Housing

Finding	Key Actions to be Undertaken	Actions Taken
Denial of a reasonable modification or reasonable accommodation is an impediment to fair housing choice.	<ul style="list-style-type: none"> Provide education and information on why this practice is unlawful. Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair housing seminars. 	<ul style="list-style-type: none"> The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. Pursuant to SB 2 of the Housing Element law, the City will be amending its zoning ordinance to address reasonable accommodation. During FY 2011-2012, FHCOC provided training to rental property owners and managers through 9 training seminars. We had an additional 3 outreach activities that provided information specifically to owners and managers. During FY 2011-2012, FHCOC conducted 4 fair housing seminars in cooperation with the Apartment Association of Orange County. The curriculum included discussion of reasonable accommodations and modifications.
Hate crimes committed at a residence are an impediment to fair housing choice. Almost one-half of all hate crime events in Orange County had an anti-Black or anti-Latino bias motivation.	<ul style="list-style-type: none"> Coordinate with the Orange County Human Relations Commission Center and Orange county Victim Assistance Partnership. Provide affected residents with referrals to hate crime victim resources. 	<ul style="list-style-type: none"> The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities.

Table 6: 2010 Update to Analysis to Impediments to Fair Housing

Finding	Key Actions to be Undertaken	Actions Taken
Disparities in the loan denial rates experienced by Hispanic and Black applicants create an impediment to fair housing.	<ul style="list-style-type: none"> ▪ Monitor HMDA data annually. ▪ Complete an analysis of top ten lenders in Orange County. ▪ Complete a follow-up analysis at the neighborhood level. ▪ Conduct outreach to cultural, ethnic, and minority organizations to potentially increase interest and readiness in home purchase. ▪ Provide homebuyer education programs in neighborhoods with high denial rates. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. ▪ The City offered a downpayment assistance program to assist lower and moderate income households in homeownership. ▪ As part of its outreach efforts FHCOC informs individuals and organizations of its services, which include housing counseling for individuals seeking to become ready for a home purchase. During PY 2011-2012, FHCOC participated in 41 outreach activities, reaching a culturally and ethnically diverse audience, in which we made participants aware of fair housing laws and our counseling services, including those to help them improve their readiness for a home purchase.
Public sector impediments common among local jurisdictions include restrictive or lack of zoning provisions for housing for special needs populations (e.g., transitional housing, supportive housing, SRO housing, reasonable accommodation, and definition of family).	<ul style="list-style-type: none"> ▪ Amend the Zoning Ordinance to address housing for special needs groups. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach conducted a detailed assessment as part of its Housing Element update and the Analysis of Impediments to Fair Housing Choice. The City will be amending its Zoning Ordinance to comply with State and federal housing laws for persons with disabilities and special housing needs.

Affordable Housing

The City has a number of plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan, the Consolidated Plan, and the Ten-Year Redevelopment Housing Compliance Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City's Housing Element prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing;
2. Provisions of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

Goal 1: Conservation of existing affordable housing

Single-Family Home Improvement and Multifamily Rental Housing Rehab Loan:

These Citywide programs provide loans of up to \$75,000 for owners of a single family homes, townhouses, or condominiums and up to \$15,000 for owners of mobile homes for rehabilitation purposes. The City provides up to \$75,000 for repairs to duplex, triplex or four-plex units. The loans are provided at an interest rate of three percent below market (for low income residents). Repayment can be deferred until the home is sold or transferred (for low income residents) or made in monthly installments spread over 15 years (for moderate income residents). Owners of an apartment building with seven or fewer units with low income residents may qualify for a loan of up to \$15,000 per unit with an interest rate of two percent below market. These loans are eligible to be repaid over 15 years.

Neighborhood Preservation Program: Huntington Beach implemented a neighborhood preservation program, shifting the focus of code enforcement from reactionary and punitive to proactive and educational in nature. Neighborhood Preservation is mostly preventive and focuses not only on individual properties, but the overall quality of life in the surrounding neighborhood. Neighborhood Preservation looks toward education, empowerment, and the establishment of community partnerships and pride to help address conditions in neighborhoods and improve the quality of life.

Based on the results of the 2007 housing conditions survey, the neighborhood preservation program focused on the following four Low- and Moderate-Income areas: Bolsa Chica-Heil, East-Central, South-Central, and Southeast.

Preservation of Assisted Rental Housing: Huntington Beach contains two projects at-risk of converting to market rate during the 2008-2018 planning period: Wycliffe Gardens and Huntington Villa Yorba. The City will undertake the following strategies to preserve its at-risk rental housing:

- Monitor At-Risk Units: Contact property owners within one year of affordability expiration to discuss preservation options.

- **Work with Potential Priority Purchasers:** Solicit the participation of agencies interested in purchasing and/or managing at-risk units. Provide funding assistance or rent subsidies to maintain affordability.
- **Tenant Education:** Provide tenants with education regarding tenant rights and conversion procedures.

Mobile Home Park Preservation: Huntington Beach contains 18 mobile home parks with over 3,100 mobile home units. These mobile homes provide affordable housing for many seniors and low income families. In 2004, the City adopted a Mobile Home Park Conversion Ordinance that establishes requirements for removing the Mobile Home Park overlay, rezoning in the Residential Mobile Home Park zone, and allowing a change in use. The City has also established a Mobile Home Advisory Board (MHAB) to ensure the quality of life in mobile home parks.

Goal 2: Provision of adequate sites for housing

Residential and Mixed-Use Sites Inventory: As part of its Housing Element update, the City prepared a parcel-specific vacant sites analysis. Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of City's vacant residential zoned property is in small in-fill sites. Far more significant development opportunities exist for mixed-use along transportation corridors within the City. The City maintains a current inventory of these vacant sites and provides it to interested developers along with information on available development incentives.

Beach/Edinger Corridor Specific Plan: Beach Boulevard and Edinger Avenue are the two primary economic engines of Huntington Beach. In the fall of 2006, the City hired a consulting team to perform a revitalization study of the two corridors and the Specific Plan for the area was adopted in March 2010. A key component of this plan is the integration of higher density housing, including the introduction of up to 3,000 new units on Edinger Avenue and 2,000 units on Beach Boulevard.

Residential Development Opportunities on School Sites: The City works with the school districts to provide residential opportunities on appropriate surplus school sites. During the previous program year, residential entitlements were processed on two Fountain Valley School District sites, and the Huntington Beach City School District issued a Request for Proposal (RFP) for residential development on four closed school sites. As of November 2012, the Fountain Valley entitlements are on hold and the Huntington Beach RFP resulted in the selection of Tri-Pointe Homes as the residential developer. Entitlements are in process.

Second Units: Second units typically rent for less than apartments of comparable size, and can offer affordable rental options for seniors, college students, and single persons. The primary homeowners also receive supplementary income by renting out their second unit. The City amended its second unit provisions to utilize a ministerial process for second unit applications. The City also implements a Second Unit Ordinance and educates residents on the availability of second units through distribution of informational materials.

Goal 3: Assist in development of affordable housing

Affordable Housing Development Assistance: The City and its Redevelopment Agency have played an active role in the provision of quality affordable housing through land assembly and write-downs; direct financial assistance using HOME, redevelopment set-aside

and Housing Trust fund resources; and regulatory incentives (density bonus and other development incentives).

As discussed earlier, the City recently completed an affordable housing project, Jamboree IV, using HOME and redevelopment funds. The City completed another affordable housing project with Colette's Children's Home at 7911 Slater Avenue. This project involved the acquisition and new construction of affordable units. Six homes were funded with HOME funds, with additional affordable units being funded with redevelopment funds. This project is complete.

Workforce Housing Program: Due to funding issues and current market conditions, the Workforce Housing Program was discontinued in August 2011. However, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program to assist households in purchasing the inclusionary units.

Inclusionary Housing Program: The City of Huntington Beach requires at least ten percent of all new housing construction of three or more units to be affordable for low, median, or moderate-income households. Developers may provide their affordable units on the residential development site or at another approved location. Builders may designate their newly constructed units as affordable to meet their requirement, or they may substantially rehabilitate and make affordable existing housing units, as approved by the City. All affordable housing units are monitored by the City during an "affordability period," which lasts up to 60 years.

In August 2011, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program. Changes to the regulations will assist households in purchasing the inclusionary units.

Goal 4: Removal of governmental constraints

Affordable Housing Density Bonus: Applicants of residential projects of five or more units may apply for a density bonus and additional incentives in exchange for providing affordable units. The amount of density bonus varies according to the amount by which the percentage of affordable housing units exceeds the established minimum percentage. The density bonus generally ranges from 20 to 35 percent above the specified General Plan density.

Development Fee Assistance: The City also plans to adopt an Affordable Housing Fee Reduction Ordinance in 2012, which delineates a reduced fee schedule for affordable projects.

Residential Processing Procedures: The City's requirement for Conditional Use Permit (CUP) approval before the Planning Commission for multi-family projects with ten or more units may serve as a constraint to the provision of housing. The City plans to increase the unit threshold for a CUP in multi-family zoning districts.

Zoning Ordinance Revisions: The City amended its Zoning Ordinance to make explicit provisions for transitional and supportive housing, and emergency shelters in December 2009.

Goal 5: Equal Housing Opportunity

Fair Housing: The City uses the services of the Fair Housing Council of Orange County (FHCOC) to implement the regional Fair Housing Plan (AI) and to offer the following services:

- Fair Housing Community Education
- Fair Housing Enforcement
- Tenant Legal Assistance
- Housing Dispute Evaluation and Resolution
- Mediation Program

FHCOC assists approximately 400 Huntington Beach households annually with tenant/landlord issues.

Reasonable Accommodation: The City will adopt a reasonable accommodation procedure to encourage and facilitate the provision of housing for persons with disabilities, including procedures for the approval of group homes, accessibility improvements and ADA retrofit projects.

Homeless Assistance: The City's Economic Development and Community Services staff are active participants in the County's Continuum of Care to assist homeless people transitioning towards self-sufficiency. The City provides funds to local non-profit groups that provide housing and services to the area's homeless and at-risk population, both for services and capital improvements to facilities. Public notification of funding availability is provided through newspaper advertisements and direct notification to local service providers.

Goal 6: Promote energy conservation

Green Building: The City adopted a new Consolidated Plan in 2010, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community. The City employs an Energy Project Manager, who has been instrumental in helping to develop green building initiatives and programs, including incorporation of energy-efficiency into all development projects whenever possible.

Institutional Structure

1. City of Huntington Beach

The Consolidated Plan is implemented by various City Departments, as described below:

- **Economic Development Department:** The Economic Development Department is the lead agency responsible for the implementation of the Consolidated Plan. The Department oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. Two staff liaisons are assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

The Economic Development Committee, a sub-committee of City Council, reviews staff's recommendations regarding the use of HOME and Housing-Set-Aside funds before the housing projects are considered by City Council. Departmental staff serves as the liaison to this committee. The department is also responsible for ongoing compliance monitoring for the affordable housing projects.

The Housing Rehabilitation Loan Program is administered by the department and is currently working with a qualified consultant to manage the loan program. The Economic Development Department works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

- **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, and homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Community Center.

The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

- **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.
- **Planning and Building Department:**
 - **Building and Safety Division:** This division issues building permits and performs professional plan checks and inspections to ensure conformance with the appropriate state and local building codes. The services include helping applicants through the system in an expeditious manner without violating important safety laws and regulations. As construction activity is projected to remain high for a number of years, contract services will continue to be utilized.
 - **City Planning Division:** implements California State law for the development and maintenance of a General Plan and the corresponding Zoning and Subdivision Ordinance as well as reviewing and processing applications for various development projects based upon these documents. The City of Huntington Beach Planning Division performs the following activities:
 - Advance Planning, which maintains the General Plan, and processes long-term projects, policy documents, and environmental documents;
 - Current Planning, which reviews and processes development applications according to the General Plan and Zoning Code; and
 - Neighborhood Preservation/Code Enforcement, which works to maintain quality neighborhoods and inspects projects after construction to verify and

maintain compliance with the Zoning Code. Special Code Enforcement eligible activities are administered through this division who also provide information to property owners on the Housing Rehabilitation Loan Program.

- **Police Department:** The Police Department provides crime prevention and gang diversion programs.
- **Finance Department:** The Finance Department assists in the drawdowns and financial reporting for the various programs.

2. Community Housing Development Organizations (CHDOs)

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Orange County Housing Development Corporation
- Orange County Community Housing Corporation
- Shelter for the Homeless
- Collette's Children's Home
- American Family Housing

3. Other Governmental Organizations

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.
- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

4. Non-Profit Organizations

The City contracts with the Fair Housing Council of Orange County (FHCOC) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. Economic Development staff monitors the agencies that receive CDBG public service grants from the City.

In FY 2011-2012, the City provided a Certificate of Consistency to the City's Consolidated Plan for American Family Housing and Collette's Children's Home.

Continuum of Care

This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. The "Point in Time Survey" was conducted in October 2009 and counts the number of homeless individuals throughout the county on a given day and then estimates other homeless figures from the collected data. The survey estimates that Orange County had 8,333 homeless in October 2009, which translates to 21,479 homeless annually. Approximately 30 percent of these individuals are in shelters or transitional housing. The survey indicates that these totals are more than double the number of homeless recorded in 2007. The 2011 survey reported 6,939 homeless individuals during the point-in-time count, translating to about 18,325 unduplicated homeless persons annual. This level of homelessness in Orange County represents a 17-percent decrease from 2009. Among the County's homeless population, an estimated 38 percent were sheltered and 62 percent were unsheltered.

The CDBG program historically has supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Interval House, American Family Housing, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referral to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a resource for countywide agencies and services available.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of the regional resources, identify gaps in the Continuum of Care system, work to provide services and facilities to complete the system.

Other Actions

1. Coordinating Services

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, and non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

2.

3. Monitoring and Administration

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Economic Development Department enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to assure program compliance.

The City conducted on-site monitoring of activities carried out by sub-grantees in September 2011 and again from August through September 2012. Monitoring visits were made with the sub-grantees to discuss program compliance and assist with reporting accomplishments where needed. After the monitoring visits, each sub-grantee received a

letter documenting areas where improvements would be needed and follow-up meetings were arranged with City staff to provide further training or technical assistance.

In October 2011, the City conducted a sub-recipient training regarding eligibility, and reporting and record-keeping requirements. Another training workshop is set to be held in the beginning of FY 2012-2013.

Citizen Participation

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board meets with CDBG applicants, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low- and moderate-income residents to serve on the board. In order for the CPAB to be more familiar with the CDBG program, periodically staff and CPAB tour the facilities and locations where the CDBG activities are being conducted and proposed.

CPAB conducts public hearings in the community, and reviews and discusses issues brought forward by the community. During FY 2011-2012, the City conducted several public meetings to discuss housing and community development needs in the City. These are summarized in Table 7.

Table 7: Public Meetings on CDBG and HOME Programs

Date	Purpose
Thursday, November 3, 2011	<ul style="list-style-type: none"> Reviewed annual CPAB/CDBG calendar Reviewed CDBG Eligibility Guidelines and Application Form
Thursday, December 1, 2011	<ul style="list-style-type: none"> Reviewed FY 2010-2011 and FY 2011-2012 projects Reviewed Draft CAPER for FY 2010-2011
Thursday, January 5, 2012	<ul style="list-style-type: none"> Public hearing on community needs for the FY 2012-2013 Action Plan
Thursday, February 2, 2012 (Oakview Community Center)	<ul style="list-style-type: none"> Public hearing on community needs for the FY 2012-2013 Action Plan
Tuesday, March 20, 2012	<ul style="list-style-type: none"> Bus tour of projects and programs where CDBG activities were being conducted or proposed: <ul style="list-style-type: none"> Rodgers Senior Center Alzheimer's Family Services Center AltaMed Huntington Beach Community Clinic Oak View Family Resource Center
Thursday, April 5, 2012	<ul style="list-style-type: none"> CPAB meeting to hear presentations by funding applicants – Public Services
Thursday, May 5, 2012	<ul style="list-style-type: none"> CPAB meeting to hear presentations by funding applicants – Non-Public Services Deliberation of funding applications
Monday, June 18, 2012	<ul style="list-style-type: none"> Joint Study Session with City Council and CPAB to review funding applications.

City Council meetings are webcast live and the public may view past meetings through the website's archive. The website address is: www.huntingtonbeachca.gov

In addition, the City Manager's weekly newsletter provides leads to the Los Angeles Times, Orange County Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Economic Development Department regularly provides articles for the City Manager's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: www.huntingtonbeachca.gov/CityDepartments/ED/CDBG/

Leveraging Resources

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

1. Community Development Block Grant

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds. In 2000 through HUD's Section 108 loan program, the City borrowed \$2,750,000 for the renovation of the historic City Gym and Pool. This leveraged the CDBG entitlement grant to enable the renovation to occur sooner than over a protracted period of time that would have resulted in higher costs due to the increase in materials and labor over time. The original renovations to the City Gym are now complete and the City is currently undertaking new ADA improvements. The last payment is scheduled for 2019. In FY 2009-2010, the City renegotiated its Section 108 loan terms in order to receive a lower interest rate. During FY 2011-2012, the City paid \$174,109 towards the Section 108 Loan.

Substantial Amendment: In FY 2011-2012 the City made one substantial amendment to the Annual Action Plan in March 2012 that:

- Provided for goal adjustments for consistency of the FY 2011-2012 Annual Action Plan with the Five-Year Consolidated Plan;
- Added the Habitat for Humanity project at 18451 Patterson Lane for the creation of two affordable very low income ownership housing units with an allocation of \$748,437 of prior year unallocated HOME funds;
- Added the Tenant-Based rental Assistance program with American Family Housing utilizing HOME CHDO operating funds in the amount of \$130,934 to assist 20 households over a two-year period;
- Increased funding for the City Hall ADA Renovation Project-Phase 2 by \$200,000; and
- Added funding for the ADA Ramp Project at Central Park of \$40,000. This project was later cancelled due to the location of another funding source.

2. HOME Investment Partnership

The HOME program has a 25 percent match requirement. Match requirement is calculated on the basis of funds expended, excluding HOME administration and CHDO expenditures. Based on the City's HOME expenditures during FY 2011-2012, the City has not incurred any match requirement during the past program year. The City has an excess HOME match of \$2,600,346. A HOME Match Report is included in this CAPER as an appendix.

Specific HOME Program Narratives

1. ADDI Funds

The City of Huntington Beach opted out of the ADDI program in FY 2007-2008. Furthermore, the Congress has not provided appropriations for this program since FY 2008-2009.

2. HOME Funds

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition/rehabilitation of affordable rental and ownership housing and housing for special needs groups is the primary strategy of the HOME program. In FY 2011-2012 \$722,353 in new HOME funds was allocated by HUD for the acquisition and rehabilitation of affordable housing in the City. During the current Consolidated Plan period, the City has provided funds as follows:

- HOME funds in the amount of \$511,296.09 to Jamboree Housing to acquire and rehabilitate the five-unit apartment at 17442 Koledo Lane (Jamboree IV) in August of 2009. Jamboree IV was completed in FY 2009-2010 and required \$378,602 in HOME funds, less than originally anticipated due to increased leverage from redevelopment housing set-aside funds.
- The remaining balance of HOME funds was provided to Collette's Children Home to construct six units at 7911 Slater Avenue. Overall, the Collette's Children Home project received an allocation of \$771,615 in HOME CHDO reserve funds.
- Provided Habitat for Humanity \$748,437 of prior year unallocated HOME funds to construct two affordable ownership housing units at 18451 Patterson Lane.
- Operating funds in the amount of \$130,934 to provide Tenant-Based Rental Assistance through American Family Housing to assist 20 households over a two-year period (\$65,467 in FY 2011-2012 and \$65,467 in FY 2012-2013).

The City is pursuing another affordable housing project. This project was approved by the City Council on November 19, 2012. HOME funds in the amount of \$800,000 will be provided to support the new construction of 100 affordable housing units by AMCAL Multi-Family, Inc.

3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business

The City primarily utilizes CHDOs to develop affordable housing opportunities using HOME funds. These organizations are asked to assist with outreach efforts to MBE/WBEs. Also,

the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

4. On-Site Inspection of Affordable Rental Housing

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. All properties were found to be in compliance with HOME requirements.

Self-Evaluation of the Progress Made

The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration. Throughout FY 2011-2012, the City of Huntington Beach actively implemented the goals and objectives of the Consolidated Plan and Action Plan. The City did not hinder the implementation of the Consolidated Plan or Action Plan by action or willful inaction.

1. Housing Programs

Housing programs encompass many efforts to improve existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units:

To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, housing programs such as HOME and Redevelopment Housing Set-Aside, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City evaluated the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The Housing Element includes programs/actions to help preserve the City's affordable housing stock.

Housing Rehabilitation: With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress toward with processing loan applications. However, use of CDBG rehabilitation assistance is still limited due to the economic and real estate market conditions.

Acquisition/Rehabilitation: HOME and Redevelopment Housing Set-Aside funds were used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing.

Code Enforcement: The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in City neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned

vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the newly approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating conditions and met the exception criteria of 40.3 percent low-income.

2. Community Development Needs

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

3. Continuum of Care

The City of Huntington Beach participated in the regional Continuum of Care to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives.

4. Social Service Programs

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

Public Review

Public Notice: The City published a public notice published in the *Los Angeles Times* on November 29, 2012, announcing the availability of the CAPER for review starting on December 1, 2012. Proof of publication is included in the appendix. The CAPER was available for public review for 15 days (ending the review period on December 16, 2012).

Appendix A

***SEE ATTACHMENT ***

IDIS Reports

Activity Summary (GPR) Report (IDIS-PR 03)
Summary of Consolidated Plan Projects (IDIS-PR 06)
Grantee Summary Activity Report (IDIS-PR 08)
CDBG Housing Activities (IDIS-PR 10)
Status of HOME Activities (IDIS-PR 22)
Summary of Accomplishments (IDIS-PR 23)
CDBG Financial Summary Report (IDIS-PR 26)
Status of HOME Grants (IDIS-PR 27)
Selected CDBG-R Accomplishment Report (IDIS-PR 51)
CDBG Performance Measure Report (IDIS-PR 83)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
HUNTINGTON BEACH

Date: 15-Nov-2012

Time: 20:52

Page: 1

Status:Open

Location: ,

Objective:

Outcome:

Matrix Code:Planning (20)

National Objective:

Initial Funding Date:01/01/0001

Description:ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).
\$139,558.87 DRAWDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

Financing

Funded Amount:14,762,234.60

Drawn Thru Program Year:14,762,234.60

Drawn In Program Year:0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 1996			
Project: 0004 - Oakview TOT Lot			
IDIS Activity: 82 - OAK VIEW TOT LOT			
Status: Completed 8/17/2012 6:41:35 PM		Objective:	Create suitable living environments
Location: 17261 Oak Ln ADJACENT TO THE OAK VIEW COMMUNITY CENTER Huntington Beach, CA 92647-5895		Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective: LMA	
Initial Funding Date: 07/01/1996		Description:	
Financing		DESIGN AND INSTALL PLAY GROUND EQUIPMENT REQUISITE WITH THE AMERICANS WITH DISABILITY ACT.	
Funded Amount: 89,472.00			
Drawn Thru Program Year: 89,472.00			
Drawn In Program Year: 0.00			
Proposed Accomplishments			
Public Facilities : 1			
Annual Accomplishments			
Years	Accomplishment Narrative	# Benefitting	
1996	FUNDS FOR THIS ACTIVITY PROVIDED FUNDS FOR THE DESIGN AND INSTALLATION OF TOT LOT PLAY EQUIPMENT INCLUDING SLIDES, CLIMBING APPARATUS, SWINGS AS WELL AS A RUBBERIZED PLAY SURFACE. THIS ACTIVITY IS COMPLETE AND MEETS THE AMERICAN WITH DISABILITY ACT.		

PGM Year: 1996			
Project: 0028 - Oakview Community Center			
IDIS Activity: 98 - OAK VIEW COMMUNITY CENTER			
Status: Completed 8/17/2012 6:20:38 PM		Objective:	Create suitable living environments
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895		Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective: LMA	
Initial Funding Date: 07/01/1996		Description:	
Financing		OPERATIONAL COSTS FOR THE OAK VIEW COMMUNITY CENTER. PRIORYEAR'S OBLIGATIONS PREVIOUSLY REPORTED IN THE 1996 CAPER.	
Funded Amount: 9,418.00			
Drawn Thru Program Year: 9,418.00			
Drawn In Program Year: 0.00			
Proposed Accomplishments			
People (General) : 5,000			

Total Population in Service Area: 8,724

Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

1996	PRIOR YEAR'S PUBLIC SERVICE UNLIQUIDATED OBLIGATIONS.	
------	---	--

PGM Year: 2006

Project: 0007 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS

IDIS Activity: 385 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS

Status: Completed 12/20/2011 2:57:14 PM

Location: 7000 Norma Dr Huntington Beach, CA 92647-4434

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 12/08/2006

Financing

Funded Amount: 113,487.00

Drawn Thru Program Year: 113,487.00

Drawn In Program Year: 0.00

Description:

INSTALLED ADA IMPROVEMENTS TO THE COMMUNITY CENTER INCLUDING ADA COMPLIANT DOOR HARDWARE AND IMPROVEMENTS TO THE EXTERIO CONCRETE AT THE FRONT OF THE BUILDING.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	0
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24,225	0

Female-headed Households:

0

0

0

Income Category:

Owner

Renter

Total

Person

Extremely Low

0

0

0

0

Low Mod	0	0	0	0
Moderate	0	0	0	24,225
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	CONCRETE IMPROVEMENTS, PARKING LOT STRIPING & SIGNAGE ARE COMPLETE. PARKING LOT WHEEL STOPS ARE ORDERED, AWAITING INSTALLATION. INTERIOR IMPROVEMENTS WILL COMMENCE MID OCTOBER 2008. THE CENSUS DATA FOR THE CITY'S DISABLED POPULATION IS REPORTED IN THE DIRECT BENEFIT SCREENS FOR THIS ACCOMPLISHMENT FOR THIS PRESUMED BENEFIT POPULATION.	

PGM Year: 2007

Project: 0012 - HUNTINGTON BEACH YOUTH SHELTER RENOVATION

IDIS Activity: 424 - HB YOUTH SHELTER RENOVATION

Status: Open

Location: 7291 Talbert Ave Huntington Beach, CA 92648-1232

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 03/20/2008

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 47,727.00

Drawn In Program Year: 0.00

Description:

RENOVATE THIS 12 BED HOMELESS FACILITY FOR TEENAGERS TO INCREASE ENERGY EFFICIENCY AND FUNCTIONALITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2007 ENVIRONMENTAL ASSESSMENT IS COMPLETE. WORK-WRITE-UP IS COMPLETED AND ITEMS ARE BEING PRIORITIZED. COST ESTIMATES ARE BEING OBTAINED.

PGM Year: 2008
Project: 0002 - CODE ENFORCEMENT - SPECIAL DESIGNATED AREAS
IDIS Activity: 427 - CODE ENFORCEMENT - SPECIAL AREAS

Status: Open Objective: Create suitable living environments
Location: 2000 Main St Huntington Beach, CA 92648-2702 Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/02/2008
Financing
Funded Amount: 185,190.00
Drawn Thru Program Year: 185,190.00
Drawn In Program Year: 0.00

Description:
ENFORCEMENT OF HOUSING CODES IN SPECIAL DESIGNATED AREAS TO BRING HOUSING UNITS IN COMPLIANCE WITH CURRENT BUILDING CODES TO ENSURE THE HEALTH AND SAFETY OF THE HOUSING STOCK.

Proposed Accomplishments

Total Population in Service Area: 33,102
Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status:Open

Location:1600 Palm AveHuntington Beach, CA 92648-4070

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Public Facilities and Improvement (General) (03)

National Objective:LMC

Initial Funding Date:12/02/2008

Financing

Funded Amount:120,000.00

Drawn Thru Program Year:82,155.00

Drawn In Program Year:0.00

Description:ADA IMPROVEMENTS TO INCLUDE MODIFICATIONS TO RAMPS, RAILINGS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, AND CABINETS TO MEET CURRENT ACCESSIBILITY STANDARDS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:

2008

Project:

0007 - ADA RENOVATIONS PUBLIC FACILITIES

IDIS Activity:

439 - ADA EDISON COMMUNITY CENTER

Status:

Completed 12/20/2011 3:11:22 PM

Location:

21377 Magnolia St Huntington Beach, CA 92646-6326

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Public Facilities and Improvement
(General) (03)

National Objective:

LMC

Description:

The Community Center was renovted to remove barriers, including modifications to crosswalks, ramps, steps, thresholds, doors and doorways, restrooms, sinks, and cabinets.

Initial Funding Date:

12/02/2008

Financing

Funded Amount:

69,003.00

Drawn Thru Program Year:

69,003.00

Drawn In Program Year:

0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,126	238
Black/African American:	0	0	0	0	0	0	18	4
Asian:	0	0	0	0	0	0	543	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	210	91
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,924	340
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	242
Low Mod	0	0	0	176
Moderate	0	0	0	356
Non Low Moderate	0	0	0	3,150
Total	0	0	0	3,924
Percent Low/Mod				19.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 The Community Center was renovated to remove barriers, including modifications to crosswalks, ramps, steps, thresholds, doors and doorways, restrooms, sinks, and cabinets.

PGM Year: 2008
Project: 0008 - ADA RAMPS VARIOUS LOCATIONS
IDIS Activity: 440 - ADA STREETS (MSC 455)

Status: Completed 12/20/2011 3:09:17 PM
Location: VARIOUS LOCATIONS HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: 53,682.00
Drawn Thru Program Year: 53,682.00
Drawn In Program Year: 0.00

Description:
SIDEWALK RAMPS WERE INSTALLED AT VERIOUS INTERSECTIONS THROUGHOUT THE CITY TO MEET THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT (ADA)

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145,661	18,021
Black/African American:	0	0	0	0	0	0	1,813	178
Asian:	0	0	0	0	0	0	21,070	278
American Indian/Alaskan Native:	0	0	0	0	0	0	992	460
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	635	40
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19,821	13,434
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189,992	32,411

Female-headed Households:

000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16,178
Low Mod	0	0	0	17,264
Moderate	0	0	0	26,882
Non Low Moderate	0	0	0	129,668
Total	0	0	0	189,992
Percent Low/Mod				31.8%

Annual Accomplishments

Years

Accomplishment Narrative

Benefitting

2008

Sidewalk ramps were installed at various locations throughout the City.

PGM Year:

2009

Project:

0007 - CDBG Administration

IDIS Activity:

462 - CDBG Administration

Status:

Completed 12/20/2011 3:12:29 PM

Location:

,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

12/24/2009

Financing

Funded Amount:

132,955.00

Drawn Thru Program Year:

132,955.00

Drawn In Program Year:

0.00

Description:

CDBG program adminstration.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2009		
Project:	0009 - Section 108 Loan Payment		
IDIS Activity:	464 - Section 108 Loan Payment		
Status:	Completed 12/20/2011 4:35:52 PM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planned Repayment of Section 108 Loan Principal (19F)
		National Objective:	
Initial Funding Date:	12/24/2009	Description:	
Financing		Repayment of the Section 108 loan.	
Funded Amount:	256,124.00		
Drawn Thru Program Year:	256,124.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2009		
Project:	0010 - Housing Rehabilitation Loan Administration		
IDIS Activity:	465 - Housing Rehabilitation Loan Administration		
Status:	Completed 12/20/2011 4:38:53 PM	Objective:	Provide decent affordable housing
Location:	2000 Main St Huntington Beach, CA 92648-2702	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 152,389.00
Drawn Thru Program Year: 152,389.00
Drawn In Program Year: 0.00

Description:

Administration of the Rehabilitation Loan Program funded with the Revolving Loan funds.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Administered the rehabilitation program which offered loans and grants to qualified households. Accomplishments were reported in Activity 481.	
PGM Year:	2009	
Project:	0011 - Special Code Enforcement	
IDIS Activity:	466 - Special Code Enforcement	
Status:	Completed 12/20/2011 4:40:26 PM	Objective: Provide decent affordable housing

Location: 2000 Main St Huntington Beach, CA 92648-2702				Outcome: Sustainability		National Objective: LMA					
				Matrix Code: Code Enforcement (15)							
Initial Funding Date: 12/24/2009				Description: Provide code enforcement services to target areas							
Financing											
Funded Amount: 215,737.00											
Drawn Thru Program Year: 215,737.00											
Drawn In Program Year: 0.00											
Proposed Accomplishments											
People (General) : 52,110											
Total Population in Service Area: 52,110											
Census Tract Percent Low / Mod: 57.30											
Annual Accomplishments											
Years	Accomplishment Narrative						# Benefitting				
2009	Throughout the year, the division opened 1,017 new cases, and conducted 705 inspections. The division also successfully completed abatement efforts on 1,364 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions.										
PGM Year:	2009										
Project:	0021 - ADA Renovations - Oak View Community Center										
IDIS Activity:	476 - ADA - Oak View Community Center										
Status:	Open			Objective:	Create suitable living environments						
Location:	1600 Palm Ave Huntington Beach, CA 92648-4070			Outcome:	Availability/accessibility						
				Matrix Code:	Public Facilities and Improvement (General) (03)		National Objective: LMC				
Initial Funding Date:	12/24/2009			Description: The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants. Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.							
Financing											
Funded Amount: 43,083.00											
Drawn Thru Program Year: 8,583.00											
Drawn In Program Year: 8,327.00											
Proposed Accomplishments											
Public Facilities : 1											
Actual Accomplishments											
Number assisted:											
				Owner		Renter		Total		Person	
				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native:				0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:				0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
PR03 - HUNTINGTON BEACH											
										Page: 15 of 57	

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009			
Project: 0022 - ADA Renovations - Banning Branch Library			
IDIS Activity: 477 - ADA - Banning Branch Library			
Status:	Open	Objective:	Create suitable living environments
Location:	9821 Banning Avenue Huntington Beach, CA 92646	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	12/24/2009	Description:	
Financing			The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.
Funded Amount:	54,910.00		Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.
Drawn Thru Program Year:	2,910.00		
Drawn In Program Year:	2,910.00		
Proposed Accomplishments			
Public Facilities : 1			

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0023 - ADA Renovations - Friends of Shipley Nature Center
IDIS Activity: 478 - ADA - Friends of Shipley Nature Center

Status: Completed 12/20/2011 4:47:53 PM
Location: 17851 Goldenwest St Huntington Beach, CA 92647-6259
Objective: Create suitable living environments
Outcome: Availability/accessibility

Initial Funding Date: 12/24/2009**Financing**

Funded Amount: 93,750.00
Drawn Thru Program Year: 93,750.00
Drawn In Program Year: 0.00

Description:

The Shipley Nature Center has over 45,745 visitors each year.
13,000 of those were elementary school children.
The Center currently has one port-a-potty.
Funding was be used to purchase and install one prefab ADA compliant restroom unit.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,895	299
Black/African American:	0	0	0	0	0	0	65	12
Asian:	0	0	0	0	0	0	370	8
American Indian/Alaskan Native:	0	0	0	0	0	0	18	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	306	176
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,670	503
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	402
Moderate	0	0	0	622
Non Low Moderate	0	0	0	3,297
Total	0	0	0	4,670
Percent Low/Mod				29.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Project completed. Funding was be used to purchase and install one prefab ADA compliant restroom unit.	

PGM Year:	2009
Project:	0024 - ADA Renovations - Central Park Restrooms
IDIS Activity:	479 - ADA - Central Park Restrooms

Status:	Open	Objective:	Create suitable living environments
Location:	18000 Goldenwest St Huntington Beach, CA 92648	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount:	87,552.00
Drawn Thru Program Year:	23,152.00
Drawn In Program Year:	22,450.00

Description:

The General Services Division o Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommended in the 2007 ADA Survey performed by Disability Access Consultants.
 Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2010

Project:

0013 - Community Seniorserv Inc - Congregate Meals

IDIS Activity:

483 - Community Seniorserv Inc - Congregate Meals

Status:

Completed 11/28/2011 1:11:21 PM

Location:

1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Senior Services (05A)

National Objective:

LMC

Initial Funding Date:

02/07/2011

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Financing

Funded Amount:

8,000.00

Drawn Thru Program Year:

8,000.00

Drawn In Program Year:

0.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	637	53
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	95	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	745	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	382
Low Mod	0	0	0	169
Moderate	0	0	0	106
Non Low Moderate	0	0	0	88
Total	0	0	0	745
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2010-2011, the Congregate Meals program assisted 745 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 51 percent (382 persons) were extremely low income households.

PGM Year: 2010

Project: 0001 - CDBG Administration

IDIS Activity: 484 - CDBG Administration

Status: Completed 12/17/2011 6:50:50 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 98,560.00

Drawn Thru Program Year: 98,560.00

Drawn In Program Year: 19,276.00

Description:

CDBG program adminstration.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2010

Project:

0004 - Housing Rehabilitation Loan

IDIS Activity:

485 - Rehabilitation Loan Administration

Status:

Completed 12/20/2011 4:52:04 PM

Location:

2000 Main St Huntington Beach, CA 92648-2702

Objective:

Provide decent affordable housing

Outcome:

Availability/accessibility

Matrix Code:

Rehabilitation Administration (14H)

National Objective:

LMH

Initial Funding Date:

02/07/2011

Description:

Financing

Funded Amount:

81,096.00

Drawn Thru Program Year:

81,096.00

Drawn In Program Year:

2,770.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 This activity was to fund the administration of the Rehabilitation Loans and Grants program. Actually accomplishments (households assisted) were reported in Activity 500.

PGM Year:	2010
Project:	0015 - ADA Renovations - City Hall
IDIS Activity:	487 - ADA - City Hall Renovations

Status:	Open	Objective:	Create suitable living environments
Location:	2000 Main St Huntington Beach, CA 92648-2702	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC

Initial Funding Date: 02/07/2011

Financing	Description:
Funded Amount:	Renovation of the City Hall facility, including ramps, handrails, doors, doorways, restrooms, and fixtures to make building ADA compliant.
Drawn Thru Program Year:	
Drawn In Program Year:	

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010							
Project:	0014 - Community Seniorserv Inc - Delivered Meals							
IDIS Activity:	488 - Community Seniorserv Inc - Delivered Meals							
Status:	Completed 11/28/2011 1:11:44 PM	Objective:	Create suitable living environments					
Location:	1200 N Knollwood Cir Anaheim, CA 92801-1309	Outcome:	Availability/accessibility					
		Matrix Code:	Senior Services (05A)			National Objective:	LMC	

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Description:

ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.

In addition to meals, clientd benefit from the failly contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,865

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	287	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	60
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	287
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2010-2011, the Home Delivered Meals program assisted 287 Huntington Beach residents and a total of 113,196 meals were delivered. Approximately 62 percent (177 persons) were extremely low income and 46 percent (132 persons) were female heads of households.	

PGM Year: 2010
Project: 0012 - Community Services Programs
IDIS Activity: 489 - Community Services Program (CSP)

Status: Completed 12/20/2011 4:57:14 PM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 27,200.00
Drawn Thru Program Year: 27,200.00
Drawn In Program Year: 1,974.00

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	481	454
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	483	454
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	441
Low Mod	0	0	0	27
Moderate	0	0	0	2
Non Low Moderate	0	0	0	13
Total	0	0	0	483
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The City's Community Services Program (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. During FY 2010-2011, 483 Huntington Beach residents were assisted through this program. Most of the program participants (91 percent) were from extremely low income households and 27 percent were from female headed households.	
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PGM Year: 2010

Project: 0011 - Community Care Health Centers

IDIS Activity: 490 - Community Care Health Centers

Status: Completed 11/28/2011 1:04:53 PM

Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 21,875

Description:

The Community Care Health Centers (CCHC) Health Care project provides coordinated health services over the human life cycle.

In 2008, CCHC merged with AltaMed to leverage resources.

Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents.

The target population is the uninsured and medically underserved residents.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,676	1,751
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	246	6
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	656	360
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,689	2,118
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	4,335
Low Mod	0	0	0	270
Moderate	0	0	0	73
Non Low Moderate	0	0	0	11
Total	0	0	0	4,689
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at Huntington Beach Community Clinic and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level. During FY 2010-2011, AltaMed assisted 4,689 low- and moderate-income Huntington Beach residents. Among these, 4,335 (92 percent) were extremely low income and 683 (15 percent) were female-headed households.	

PGM Year: 2010

Project: 0010 - Alzheimer's Family Services Center

IDIS Activity: 491 - Alzheimer's Family Services Center

Status: Completed 12/20/2011 5:02:06 PM

Location: 9451 Indianapolis Ave Huntington Beach, CA 92646-5955

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Description:

This program provides day care services for Alzheimer's and dementia patients.

The center provides services that are affordable to families of all socioeconomic backgrounds.

The center also supplements direct care with case management, support groups, and educational seminars.

CDBG funds will help pay for dementia-specific adult day health care.

Other funding includes other governmental grants, fund raising, fees and private grants.

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	6
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	12
Moderate	0	0	0	10
Non Low Moderate	0	0	0	24
Total	0	0	0	75
Percent Low/Mod				68.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>As the only Alzheimer's Day Care Resource Center in Orange County, the center provides services that are affordable to families of all socioeconomic backgrounds. The center also provides many hours of outreach and education in the Huntington Beach area, including Open Houses at the Center on various topics ranging from Safety and Dementia to legal workshops. The Center also sponsors a three-hour Caregiving Workshop once a month, which provides families with the proper tools to deal with everyday issues that come up when caring for someone who has dementia.</p> <p>During FY 2010-2011, 75 Huntington Beach residents were enrolled in the Center's program. Approximately 39 percent of the participants (29 persons) were extremely low income.</p>	

PGM Year:	2010		
Project:	0009 - Oak View Library Literacy Program		
IDIS Activity:	492 - Oak View Library Literacy Program		
Status:	Completed 12/20/2011 5:03:15 PM	Objective:	Create economic opportunities
Location:	2000 Main St Huntington Beach, CA 92648-2702	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA
Initial Funding Date:	02/07/2011	Description:	
Financing			
Funded Amount:	12,009.00		This program works with families in the Oak View Enhancement Area to help parents increase English literacy skillsand to help young children develop a love of reading.
Drawn Thru Program Year:	12,009.00		The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	150		
Total Population in Service Area:	8,146		
Census Tract Percent Low / Mod:	80.80		

Annual Accomplishments

2010	<p>The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special English with Computers workshops to students in addition to drop in computer lab times on Thursday evenings for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two computer basics workshops for adults to develop basic computer literacy skills.</p> <p>In FY 2010-2011, the Family Literacy Program reached a total of 156 adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 119 (76 percent) were extremely low income and 24 (15 percent) were female-headed households.</p>	
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PGM Year:	2010	
Project:	0008 - Senior Outreach	
IDIS Activity:	493 - Senior Outreach	

Status:	Completed 11/28/2011 1:11:03 PM	Objective:	Create suitable living environments
Location:	1718 Orange Ave Huntington Beach, CA 92648-3804	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A) National Objective: LMC

Initial Funding Date:	02/07/2011	Description:
Financing		The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes.
Funded Amount:	42,000.00	Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.
Drawn Thru Program Year:	42,000.00	CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.
Drawn In Program Year:	8,159.00	

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	360	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	376	18
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	220
Low Mod	0	0	0	84
Moderate	0	0	0	56
Non Low Moderate	0	0	0	16
Total	0	0	0	376
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. During FY 2010-2011, 376 elderly persons were assisted. A total of 220 (59 percent) of these senior residents were extremely low income and 51 percent (190) were female-headed households.	

PGM Year: 2010

Project: 0007 - Project Self-Sufficiency

IDIS Activity: 494 - Project Self Sufficiency

Status: Completed 11/28/2011 1:02:49 PM

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 2,237.00

Description:

The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children.

The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	13

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 During FY 2010-2011, 53 households were assisted through the Project Self-Sufficiency (PS-S) Program, below the goal of 95 households. Approximately one-half of participating households were victims of domestic violence. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. Qualified participants were sent applications and this lead to the acceptance of five new clients in the program. Two clients were terminated from the program and several others are currently in "transition" and will be leaving the program at the end of the year.

PGM Year: 2010
Project: 0006 - Oak View Community Center
IDIS Activity: 495 - Oak View Community Center - Children's Bureau

Status: Completed 12/20/2011 5:04:23 PM Objective: Create suitable living environments
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 53,003.00
Drawn Thru Program Year: 53,003.00
Drawn In Program Year: 0.00

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	468	456
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	456

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	434
Low Mod	0	0	0	37
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.</p> <p>In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling and gang prevention programs.</p> <p>With the re-opening of the Oak View gymnasium, new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects brought forward more teens from the community and thus reinforce the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.</p>	

PGM Year:	2010		
Project:	0005 - Special Code Enforcement		
IDIS Activity:	496 - Special Code Enforcement		
Status:	Completed 11/28/2011 12:54:55 PM	Objective:	Create suitable living environments
Location:	2000 Main St Huntington Beach, CA 92648-2702	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA
Initial Funding Date:	02/07/2011	Description:	
Financing			Provide code enforcement services to target areas
Funded Amount:	207,617.00		
Drawn Thru Program Year:	207,617.00		

Drawn In Program Year: 49,363.00

Proposed Accomplishments

Housing Units : 600

Total Population in Service Area: 51,213

Census Tract Percent Low / Mod: 57.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Throughout the year, the division opened 732 new cases, and conducted 1,931 inspections. The division also successfully completed abatement efforts on 659 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions. Of the new cases opened, 628 were initiated proactively by division staff that included substandard housing conditions, building code violations, life safety, and health or hazardous conditions.	
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PGM Year: 2010

Project: 0003 - Section 108 Loan Payment

IDIS Activity: 497 - Section 108 Loan Payment

Status: Completed 11/25/2011 12:24:25 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Description:

Repayment of the Section 108 loan.

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 195,755.00

Drawn Thru Program Year: 195,755.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:		2010							
Project:		0002 - Fair Housing							
IDIS Activity:		498 - Fair Housing Council of Orange County							
Status:		Completed 12/17/2011 6:50:19 PM							
Location:		,							
Initial Funding Date:		02/07/2011							
Financing									
Funded Amount:		40,792.00							
Drawn Thru Program Year:		40,792.00							
Drawn In Program Year:		0.00							
Proposed Accomplishments									
Actual Accomplishments									

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010				
Project:	0004 - Housing Rehabilitation Loan				
IDIS Activity:	500 - Rehabilitation Loan for RLF				
Status:	Completed 11/30/2011 6:44:01 PM			Objective:	Provide decent affordable housing
Location:	2000 Main St Huntington Beach, CA 92648-2702			Outcome:	Availability/accessibility
				Matrix Code:	Rehab; Single-Unit Residential (14A)
				National Objective:	LMH
Initial Funding Date:	02/10/2011			Description:	
Financing				Provision of rehabilitation loans for single-family rehabilitation using Revolving Loan Fund.	
Funded Amount:	220,370.00				
Drawn Thru Program Year:	220,370.00				
Drawn In Program Year:	0.00				
Proposed Accomplishments					
Housing Units :	20				

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	0	0	0	21	0	0	0
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	5	0	5	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010

PGM Year: 2009
Project: 0006 - CDBG-R Public Improvements
IDIS Activity: 501 - CDBG - Huntington/Edam Improvements

Status: Open
Location: 2000 Main St Various locations Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/03/2011

Financing

Funded Amount: 44,229.00
Drawn Thru Program Year: 0.00

Description:
Complete improvements on Huntington and Edam funded with CDBG-R.
This is to augment the funding for the project.

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 1,640
Census Tract Percent Low / Mod: 47.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0004 - Rehabilitation Loan

IDIS Activity: 503 - Rehabilitation Loan for RLF

Status: Open

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/09/2012

Description: Provision of rehabilitation loans for single-family rehabilitation using Revolving Loan Fund.

Financing

Funded Amount: 500,000.00

Drawn Thru Program Year: 138,771.00

Drawn In Program Year: 138,771.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011									
Project:	0004 - Rehabilitation Loan									
IDIS Activity:	504 - Rehabilitation Loan Administration									
Status:	Open			Objective:	Create suitable living environments					
Location:	2000 Main St Huntington Beach, CA 92648-2702			Outcome:	Availability/accessibility					
				Matrix Code:	Rehabilitation Administration (14H)		National Objective:	LMH		
Initial Funding Date:	01/09/2012			Description:	The Economic Development Dept. operates a residential Rehabilitation Loan Program to provide rehabilitation loans to low and moderate income homeowners and owners of rental property for low income residents. CDBG allocation will be used to fund the program delivery costs, loan processing costs, lead-based paint analysis, work-write-ups, and construction oversight. All loans and grants offered by the RLP are funded by the City¿s revolving loan fund (RLF).					
Financing										
Funded Amount:	105,000.00									
Drawn Thru Program Year:	14,250.00									
Drawn In Program Year:	14,250.00									
Proposed Accomplishments										
Actual Accomplishments										
<i>Number assisted:</i>			Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0				0
Black/African American:	0	0	0	0	0	0	0	0		0
Asian:	0	0	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0002 - Fair Housing Council of Orange County		
IDIS Activity:	505 - Fair Housing Council of Orange County		
Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)
		National Objective:	
Initial Funding Date:	01/09/2012	Description:	
Financing		Fair housing services, outreach, education, and investigations.	
Funded Amount:	31,850.00		
Drawn Thru Program Year:	27,149.00		
Drawn In Program Year:	27,149.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011	
Project:	0003 - Section 108 Payment	
IDIS Activity:	506 - Section 108 Loan Payment	
Status:	Open	Objective:
Location:	,	Outcome:

Repayment of the Section 108 loan.

Drawn In Program Year: 174,109.00

PGM Year:	2011		
Project:	0005 - Special Code Enforcement		
IDIS Activity:	507 - Special Code Enforcement		
Status:	Open	Objective:	Create suitable living environments
Location:	2000 Main St Huntington Beach, CA 92648-2702	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA
Initial Funding Date:	01/09/2012	Description:	
Financing		Provide code enforcement services to target areas	
Funded Amount:	210,173.00		
Drawn Thru Program Year:	175,033.00		
Drawn In Program Year:	175,033.00		
Proposed Accomplishments			
Housing Units :	600		
Total Population in Service Area:	33,102		
Census Tract Percent Low / Mod:	56.80		
Annual Accomplishments			
No data returned for this view. This might be because the applied filter excludes all data.			

PGM Year:	2011		
Project:	0006 - Oakview Community Center - Children's Bureau		
IDIS Activity:	508 - Oak View Community Center - Children's Bureau		
Status:	Open	Objective:	Create suitable living environments
Location:	17261 Oak Ln Huntington Beach, CA 92647-5895	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC
Initial Funding Date:	01/09/2012	Description:	
Financing		The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area.	
Funded Amount:	48,000.00	Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center.	
Drawn Thru Program Year:	32,045.00	The Children's Bureau is responsible to provide after school recreation in a safe environment, promoting, healthy activity, social interaction and FUN as an alternative unsupervised, unstructured, unhealthy activity; costs for supplies, equipment and services.	
Drawn In Program Year:	32,045.00		
Proposed Accomplishments			
People (General) :	450		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	337
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	340	337
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	21
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	340
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 In quarter 1, 117 were assisted. In quarter 2, 50 were assisted. In quarter 3, 73 were assisted. In quarter 4, 100 were assisted. A total of 340 people were assisted in fiscal year 2011-2012.

PGM Year: 2011
Project: 0007 - Project Self-Sufficiency
IDIS Activity: 509 - Project Self Sufficiency

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 6,000.00

Drawn Thru Program Year: 3,795.00

Drawn In Program Year: 3,795.00

Description:

The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	15
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 27 were assisted. In quarter 2, 29 were assisted. In quarter 3, 2 were assisted. In quarter 4, 2 were assisted. A total of 60 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0008 - Senior Outreach
IDIS Activity: 510 - Senior Outreach

Status: Open
 Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 36,199.00
 Drawn In Program Year: 36,199.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	25
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	314	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	88
Moderate	0	0	0	77
Non Low Moderate	0	0	0	65
Total	0	0	0	314
Percent Low/Mod				79.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 84 were assisted. In quarter 2, 88 were assisted. In quarter 3, 77 were assisted. In quarter 4, 65 were assisted. A total of 314 people were assisted in fiscal year 2011-2012.	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 143 were assisted. In quarter 2, 11 were assisted. In quarter 3, 9 were assisted. In quarter 4, 11 were assisted. A total of 174 people were assisted in fiscal year 2011-2012.	
PGM Year:	2011	
Project:	0010 - Alzheimer's Family Services Center	
IDIS Activity:	512 - Alzheimer's Family Services Center	
Status:	Open	Objective: Create suitable living environments
Location:	17261 Oak Ln Huntington Beach, CA 92647-5895	Outcome: Availability/accessibility
		Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount:	6,120.00
Drawn Thru Program Year:	4,590.00
Drawn In Program Year:	4,590.00

Description:

This program provides day care services for Alzheimer's and dementia patients. The center provides services that are affordable to families of all socioeconomic backgrounds. The center also supplements direct care with case management, support groups, and educational seminars. CDBG funds will help pay for dementia-specific adult day health care. Other funding includes other governmental grants, fund raising, fees and private grants.

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	5
Moderate	0	0	0	3

Non Low Moderate	0	0	0	5
Total	0	0	0	61
Percent Low/Mod				91.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 48 were assisted. In quarter 2, 5 were assisted. In quarter 3, 3 were assisted. In quarter 4, 5 were assisted. A total of 61 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0012 - AltaMed's Community Care Health Clinic
IDIS Activity: 513 - Community Care Health Centers
Status: Open
Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Description:

The Community Care Heath Centers (CCHC) Health Care project provides coordinated health services over the human life cycle.
Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents.
The target population is the uninsured and medically underserved residents.

Proposed Accomplishments

People (General) : 18,937

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0011 - Community Services Program

IDIS Activity: 514 - Community Services Program (CSP)

Status: Open

Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 15,578.00

Drawn In Program Year: 15,578.00

Description:

The CSP Gang Prevention Program offered by the City Community Services Department provides prevention services for youth and families in at-risk environments through crime awareness activities. Effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in the City.

The program provides positive alternatives to violence, gang, and drug use by engaging youth in an array of activities: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling.

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	332
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	345	332
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	74
Moderate	0	0	0	77
Non Low Moderate	0	0	0	113
Total	0	0	0	345
Percent Low/Mod				67.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 81 were assisted. In quarter 2, 74 were assisted. In quarter 3, 77 were assisted. In quarter 4, 113 were assisted. A total of 345 people were assisted in fiscal year 2011-2012.	

PGM Year:	2011
Project:	0013 - Community SeniorServe Inc - Delivered Meals
IDIS Activity:	515 - Community Senior serv Inc - Delivered Meals

Status:	Open	Objective:	Create suitable living environments
Location:	1200 N Knollwood Cir Anaheim, CA 92801-1309	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
			National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount:	10,000.00
Drawn Thru Program Year:	7,500.00
Drawn In Program Year:	7,500.00

Description:

Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.

In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,920

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	39
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 142 were assisted. In quarter 2, 21 were assisted. In quarter 3, 17 were assisted. In quarter 4, 19 were assisted. A total of 199 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0015 - ADA - City Hall Renovations (Phase 2)
IDIS Activity: 516 - ADA - City Hall Renovations (Phase 2)

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 645,000.00
Drawn Thru Program Year: 68,351.00
Drawn In Program Year: 68,351.00

Description:

Design ADA improvements to City Hall and to construct ADA improvements in the Council Chambers and Lower Level.
Improvements include but are not limited to such items as ramps, railings, doors and doorways, restrooms, signage and fixtures.
This is Phase 2 of the renovations.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - Community SeniorServ Inc. - Congregate Meals
IDIS Activity: 517 - Community Seniorserv Inc - Congregate Meals

Status: Open
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 6,004.00

Drawn Thru Program Year: 4,503.00

Drawn In Program Year: 4,503.00

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 48 were assisted. In quarter 2, 5 were assisted. In quarter 3, 3 were assisted. In quarter 4, 5 were assisted. A total of 61 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0016 - ADA Ramps and Curb Cuts
IDIS Activity: 519 - Ramps and Curb Cuts

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 75,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2011

Project:0001 - CDBG Administration

IDIS Activity:520 - CDBG Administration

Status:Open

Location: ,

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:

01/09/2012

Financing

Funded Amount:214,982.00

Drawn Thru Program Year:115,382.00

Drawn In Program Year:115,382.00

Description:

CDBG program administration and planning activities include delivery of CDBG-funded programs and activities, preparation of required planning and performance review documents, monitoring of subrecipients, preparation of environmental reviews, IDIS setup and maintenance, and compliance with other CDBG program requirements.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$20,116,876.60
Total Drawn Thru Program Year:	\$18,326,098.60
Total Drawn In Program Year:	\$1,041,232.00

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 11/16/2012

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

TIME: 9:13:21 PM

PAGE: 1/2

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2011 1	CDBG Administration	Administration of CDBG funds.
2	Fair Housing Council of Orange County	Provide fair housing services.
3	Section 108 Payment	Repayment of Section 108 loans.
4	Rehabilitation Loan	Provide rehabilitation assistance.
5	Special Code Enforcement	Provide code enforcement in targeted neighborhoods.
6	Oakview Community Center - Children's Bureau	Provide services for families and children in Oakview neighborhood.
7	Project Self-Sufficiency	Provide assistance to lower income families.
8	Senior Outreach	Provide assistance to seniors
9	Oak View Library Literacy Program	Provide literacy programs to adults.
10	Alzheimer's Family Services Center	Provides assistance suffering from Alzheimer's.
11	Community Services Program	Provide assistance to families and children.
12	AltaMed's Community Care Health Clinic	Provides medical services to under and uninsured families.
13	Community SeniorServe Inc - Delivered Meals	Provides meals-on-wheels program to home-bound seniors.
14	Community SeniorServ Inc. - Congregate Meals	Provides meals for seniors at specified locations.
15	ADA - City Hall Renovations (Phase 2)	Provides additional funding for City Hall ADA renovations.
16	ADA Ramps and Curb Cuts	Provides ADA improvements at street locations.
17	HOME Administration	Administration of HOME funds.
18	HOME - Service-Enriched Housing - American Family Housing	Provide matching funds to AFA for supportive housing

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENTPR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$214,982.00	\$214,982.00	\$115,382.00	\$99,600.00	\$115,382.00
\$31,850.00	\$31,850.00	\$27,149.00	\$4,701.00	\$27,149.00
\$174,109.00	\$174,109.00	\$174,109.00	\$0.00	\$174,109.00
\$105,000.00	\$605,000.00	\$153,021.00	\$451,979.00	\$153,021.00
\$210,173.00	\$210,173.00	\$175,033.00	\$35,140.00	\$175,033.00
\$48,000.00	\$48,000.00	\$32,045.00	\$15,955.00	\$32,045.00
\$6,000.00	\$5,954.00	\$3,795.00	\$2,159.00	\$3,795.00
\$40,000.00	\$40,000.00	\$36,199.00	\$3,801.00	\$36,199.00
\$9,000.00	\$9,000.00	\$8,076.00	\$924.00	\$8,076.00
\$6,120.00	\$6,120.00	\$4,590.00	\$1,530.00	\$4,590.00
\$20,000.00	\$20,000.00	\$15,578.00	\$4,422.00	\$15,578.00
\$40,000.00	\$40,000.00	\$30,000.00	\$10,000.00	\$30,000.00
\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00	\$7,500.00
\$6,004.00	\$6,004.00	\$4,503.00	\$1,501.00	\$4,503.00
\$445,000.00	\$645,000.00	\$68,351.00	\$576,649.00	\$68,351.00
\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
\$72,235.00	\$72,235.30	\$58,276.00	\$13,959.30	\$58,276.00
\$131,615.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 11/15/2012

TIME: 8:55:52 PM

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DEVELOPMENT

PAGE: 1/20

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
	443	2008-2828820080011	JAMBOREE IV PROJECT - 17442 KOLEDO LANE	Completed	
	444	2009-900000000011175	Special Program Income Drawdown	Canceled	
	480	2009-900000000011175	HOME Program Administration	Open	
	501	2009-900000000016935	CDBG - Huntington/Edam Improvements	Open	03K
	481	2009-900000000020971	Rehabilitation Loan for RLF	Completed	14A
	499	2009-900000000020971	Rehabilitation Loan for RLF	Canceled	
	482	2009-900000000028385	Colette's Children Home - 7911 Slater Ave	Completed	
	502	2010-900000000078513	Habitat for Humanity - 18451 Patterson Lane	Completed	
	521	2011-9000000000101364	Service-Enriched Housing - American Family Housing	Open	
	1	1994-2828819940001	HOME COMMITTED FUNDS ADJUSTMENT	Open	
	2	1994-2828819940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open	20
	3	1994-2828819940003	ESG COMMITTED FUNDS ADJUSTMENT	Open	
	4	1994-2828819940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open	
	119	1995-2828819950001	CITY GYM AND POOL RESTORATION	Canceled	03F
	175	1995-2828819950007	VOID	Canceled	03
	128	1995-2828819950011	VOID	Canceled	14A
	92	1995-2828819950013	VOID	Canceled	21A
	125	1995-2828819950038	VOID	Canceled	19A
	117	1995-2828819950039	KOLEDO 2	Completed	
	224	1995-2828819950039	INTERVAL HOUSE--CYPRESS AVENUE	Completed	
	79	1995-2828819950042	VOID	Canceled	14H
	80	1995-2828819950042	VOID	Canceled	14H
	115	1995-2828819950043	VOID	Canceled	05G
	176	1995-2828819950045	VOID	Canceled	03Q
	127	1996-2828819960005	VOID	Canceled	14A
	131	1996-2828819960005	VOID	Canceled	14A
	144	1996-2828819960005	VOID	Canceled	14A
	95	1996-2828819960033	VOID	Canceled	05
	97	1997-2828819970012	VOID	Canceled	14H
	155	1998-2828819980008	VOID	Canceled	21A
	184	1998-2828819980010	VOID	Canceled	05
	190	1998-2828819980012	HOME ADMINISTRATION	Completed	
	199	1999-2828819990001	CDBG ADMINISTRATION	Completed	21A
	200	1999-2828819990002	CODE ENFORCEMENT	Completed	15
	201	1999-2828819990003	ADA RETROFIT - POLICE DEPT	Canceled	03
	202	1999-2828819990004	HB COMMUNITY CLINIC REHAB	Completed	03P
	203	1999-2828819990005	HOUSING REHAB LOANS	Completed	14A
	204	1999-2828819990006	OAKVIEW CHILD DEVELOPMENT CENTER	Completed	03M
	205	1999-2828819990007	HOUSING REHAB LOAN PROGRAM - ADMIN	Completed	14H
	206	1999-2828819990008	EPISCOPAL SERVICE ALLIANCE	Completed	05
	207	1999-2828819990009	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	228	1999-2828819990009	ADULT DAY SERVICES	Completed	05A
	208	1999-2828819990010	BOYS AND GIRLS CLUB	Completed	05L
	227	1999-2828819990010	SAN BERNARDINO COUNTY LIBRARY	Canceled	05L
	209	1999-2828819990011	SIDEWALK/ WHEELCHAIR ACCESS RAMPS	Completed	03L
	210	1999-2828819990012	INTERVAL HOUSE SHELTER	Completed	05G
	212	1999-2828819990014	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
	213	1999-2828819990015	ORANGE COUNTY COUNCIL ON AGING	Completed	05A
	214	1999-2828819990016	SEWER REPAIR	Completed	03J
	215	1999-2828819990017	OAKVIEW LIBRARY LITERACY PROGRAM	Completed	05
	216	1999-2828819990018	PROJECT SELF SUFFICIENCY	Completed	05

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
08/07/09	\$385,802.00	\$385,802.00	02/29/2012
	\$0.00	\$0.00	
12/24/09	\$83,020.10	\$61,398.00	06/07/2011
05/03/11	\$44,229.00	\$0.00	
01/15/10	\$179,408.00	\$179,408.00	12/02/2010
	\$0.00	\$0.00	
04/27/10	\$771,615.00	\$771,615.00	04/20/2012
09/07/11	\$748,437.00	\$748,437.00	10/05/2011
08/23/12	\$114,615.10	\$0.00	
	\$0.00	\$0.00	
01/01/01	\$14,762,234.60	\$14,762,234.60	08/26/2010
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
07/01/95	\$0.00	\$0.00	
	\$0.00	\$0.00	
12/01/97	\$380,000.00	\$380,000.00	02/13/1998
07/19/99	\$585,000.00	\$585,000.00	08/16/2007
10/20/97	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
10/11/96	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
07/01/98	\$0.00	\$0.00	
09/16/99	\$61,184.18	\$61,184.18	07/22/2000
12/09/99	\$299,639.73	\$299,639.73	07/19/2001
03/31/00	\$105,004.00	\$105,004.00	09/29/2000
03/31/00	\$0.00	\$0.00	
03/31/00	\$30,000.00	\$30,000.00	08/08/2000
06/15/00	\$115,654.23	\$115,654.23	09/30/2000
03/31/00	\$99,279.00	\$99,279.00	07/19/2001
03/31/00	\$79,140.00	\$79,140.00	09/16/2000
03/31/00	\$6,600.00	\$6,600.00	09/16/2000
03/31/00	\$19,750.00	\$19,750.00	09/19/2001
04/03/01	\$12,250.00	\$12,250.00	12/20/2003
03/31/00	\$11,500.00	\$11,500.00	09/16/2000
	\$0.00	\$0.00	
03/31/00	\$54,900.00	\$54,900.00	09/16/2000
03/31/00	\$15,000.00	\$15,000.00	09/16/2000
03/31/00	\$39,686.00	\$39,686.00	08/04/2006
03/31/00	\$4,500.00	\$4,500.00	08/08/2000
03/31/00	\$418,335.00	\$418,335.00	10/12/2002
03/31/00	\$24,655.00	\$24,655.00	06/06/2000
03/31/00	\$66,260.00	\$66,260.00	09/29/2000

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
	217	1999-2828819990019	COMMUNITY SERVICES PROGRAM	Completed	05D
	218	1999-2828819990020	OAKVIEW COMMUNITY CENTER	Completed	05D
	219	1999-2828819990021	SENIORS OUTREACH CENTER	Completed	05A
	221	1999-2828819990023	HOME PROGRAM ADMINISTRATION	Completed	
	225	1999-2828819990024	KOLEDO 3	Completed	
	226	1999-2828819990024	BARTON-2 (SHELTER FOR THE HOMELESS)	Completed	
	223	1999-2828819990025	JOB CENTER	Canceled	05
	229	2000-2828820000001	ADULT DAY SERVICES	Completed	05A
	230	2000-2828820000002	BOYS AND GIRLS CLUB	Completed	05L
	231	2000-2828820000003	COMMUNITY SERVICE PROGRAMS	Completed	05D
	232	2000-2828820000004	EPISCOPAL SERVICE ALLIANCE	Completed	05
	233	2000-2828820000005	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
	234	2000-2828820000006	HUNTINGTON BEACH LIBRARY LITERACY PROGRA	Completed	05
	235	2000-2828820000007	OAK VIEW COMMUNITY CENTER	Completed	05
	236	2000-2828820000008	PROJECT SELF SUFFICIENCY	Completed	05
	237	2000-2828820000009	SENIORS OUTREACH CENTER	Completed	05A
	238	2000-2828820000010	SHELTER FOR THE HOMELESS	Completed	05
	239	2000-2828820000011	CHRISTMAS IN APRIL	Completed	14A
	240	2000-2828820000012	CODE ENFORCEMENT	Completed	15
	241	2000-2828820000013	COMMUNITY JOB CENTER	Canceled	18B
	242	2000-2828820000014	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H
	243	2000-2828820000015	OAK VIEW STREET LIGHTS	Completed	03K
	244	2000-2828820000016	SEWER REPAIR	Completed	03J
	247	2000-2828820000018	CDBG ADMINISTRATION	Completed	21A
	246	2000-2828820000019	FAIR HOUSING COUNCIL	Completed	05J
	249	2000-2828820000021	HOME ADMINISTRATION	Completed	
	250	2000-2828820000021	INTERVAL HOUSE	Canceled	05G
	251	2000-2828820000022	OAK VIEW CHILD DEVELOPMENT CENTER	Completed	03M
	276	2000-2828820000024	HUNTINGTON POINTE (AKA QUO VADIS)	Completed	
	401	2000-2828820000024	OCCHC KOLEDO 4	Completed	
	275	2000-2828820000025	KOLEDO 5	Completed	
	277	2000-2828820000026	HOUSING REHABILITATION LOANS	Canceled	14A
	252	2001-2828820010001	CDBG ADMINISTRATION	Completed	21A
	267	2001-2828820010002	SEC 108 LOAN PAYMENT	Completed	19F
	253	2001-2828820010003	FAIR HOUSING COUNCIL	Completed	05J
	254	2001-2828820010004	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	260	2001-2828820010005	BOYS & GIRLS CLUB	Completed	05L
	264	2001-2828820010006	CODE ENFORCEMENT	Completed	15
	265	2001-2828820010007	COMMUNITY JOB CENTER	Canceled	05H
	261	2001-2828820010008	COMMUNITY SERVICES PROGRAMS	Completed	05D
	255	2001-2828820010009	COUNCIL ON AGING OF ORANGE COUNTY	Completed	05A
	256	2001-2828820010010	EPISCOPAL SERVICE ALLIANCE	Completed	05
	272	2001-2828820010011	HOUSING REHAB LOAN PROG ADMIN	Completed	14H
	257	2001-2828820010012	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05
	262	2001-2828820010013	OAK VIEW COMMUNITY CENTER	Completed	05
	263	2001-2828820010014	OAK VIEW LIBRARY LITERACY PROG	Completed	05
	258	2001-2828820010015	PROJECT SELF SUFFICIENCY	Completed	05
	259	2001-2828820010016	SENIORS OUTREACH	Completed	05A
	270	2001-2828820010017	SEWER IMPROVEMENTS	Completed	03J
	271	2001-2828820010019	STORM DRAIN IMPROVEMENTS	Completed	03
	266	2001-2828820010021	COASTAL ONE STOP	Canceled	05H

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
03/31/00	\$22,930.00	\$22,930.00	09/19/2001
03/31/00	\$25,376.00	\$25,376.00	09/29/2000
03/31/00	\$20,275.00	\$20,275.00	09/29/2000
03/31/00	\$31,365.00	\$31,365.00	09/29/2000
04/25/00	\$570,000.00	\$570,000.00	04/26/2000
06/15/00	\$350,000.00	\$350,000.00	08/16/2007
03/31/00	\$0.00	\$0.00	02/08/2006
04/03/01	\$14,500.00	\$14,500.00	07/19/2001
04/03/01	\$14,250.00	\$14,250.00	11/28/2001
04/03/01	\$16,890.00	\$16,890.00	07/19/2001
04/03/01	\$10,000.00	\$10,000.00	09/19/2001
04/03/01	\$60,000.00	\$60,000.00	08/16/2001
04/03/01	\$16,737.00	\$16,737.00	09/08/2001
04/03/01	\$27,314.00	\$27,314.00	10/12/2002
04/03/01	\$70,000.00	\$70,000.00	09/08/2001
04/03/01	\$31,409.00	\$31,409.00	11/28/2001
04/04/01	\$6,927.00	\$6,927.00	11/28/2001
04/04/01	\$19,999.26	\$19,999.26	05/09/2002
04/04/01	\$135,125.00	\$135,125.00	11/28/2001
04/04/01	\$0.00	\$0.00	02/08/2006
04/04/01	\$130,427.00	\$130,427.00	04/05/2003
08/14/01	\$32,482.00	\$32,482.00	08/18/2001
04/04/01	\$230,049.00	\$230,049.00	04/20/2001
04/04/01	\$280,977.00	\$280,977.00	11/28/2001
04/04/01	\$38,040.00	\$38,040.00	11/28/2001
08/14/01	\$68,500.00	\$68,500.00	11/28/2001
08/07/01	\$0.00	\$0.00	
08/07/01	\$14,607.00	\$14,607.00	08/16/2001
10/04/01	\$480,000.00	\$480,000.00	08/16/2007
08/13/07	\$100,000.00	\$100,000.00	08/16/2007
10/04/01	\$155,000.00	\$155,000.00	11/09/2001
10/04/01	\$0.00	\$0.00	
12/18/01	\$233,320.00	\$233,320.00	01/10/2003
12/18/01	\$260,461.00	\$260,461.00	08/06/2002
12/18/01	\$40,980.00	\$40,980.00	10/12/2002
12/18/01	\$10,000.00	\$10,000.00	01/10/2003
12/18/01	\$5,000.00	\$5,000.00	10/12/2002
12/18/01	\$143,297.00	\$143,297.00	08/06/2002
12/18/01	\$0.00	\$0.00	02/08/2006
12/18/01	\$31,000.00	\$31,000.00	07/04/2003
12/18/01	\$6,000.00	\$6,000.00	01/10/2003
12/18/01	\$5,000.00	\$5,000.00	10/12/2002
12/18/01	\$88,070.00	\$88,070.00	01/10/2003
12/18/01	\$39,791.00	\$39,791.00	10/12/2002
12/18/01	\$30,000.00	\$30,000.00	08/06/2002
12/18/01	\$29,000.00	\$29,000.00	10/12/2002
12/18/01	\$50,000.00	\$50,000.00	08/06/2002
12/18/01	\$47,283.00	\$47,283.00	10/12/2002
12/18/01	\$377,021.00	\$377,021.00	04/12/2005
12/18/01	\$71,148.00	\$71,148.00	05/05/2004
12/18/01	\$0.00	\$0.00	

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 11/15/2012

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

TIME: 8:55:52 PM

PAGE: 5/20

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
	273	2001-2828820010022	HOME ADMINISTRATION	Completed	
	274	2001-2828820010023	HOME ACQUISITION & REHAB	Canceled	
	279	2001-2828820010024	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A
	280	2002-2828820020001	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	283	2002-2828820020003	COMMUNITY SERVICE PROGRAMS	Completed	05D
	284	2002-2828820020005	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
	293	2002-2828820020006	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
	281	2002-2828820020009	CODE ENFORCEMENT	Completed	15
	285	2002-2828820020011	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H
	287	2002-2828820020016	OAK VIEW COMMUNITY CENTER	Completed	05
	286	2002-2828820020017	OAK VIEW BRANCH LIBRARY, LITERACY PROGRA	Completed	05
	289	2002-2828820020018	PROJECT SELF SUFFICIENCY	Completed	05
	291	2002-2828820020019	SENIORS OUTREACH	Completed	05A
	288	2002-2828820020020	PROGRAM ADMINISTRATION	Completed	21A
	290	2002-2828820020021	SECTION 108 LOAN REPAYMENT	Completed	19F
	282	2002-2828820020022	COMMUNITY JOB CENTER	Canceled	05H
	295	2002-2828820020023	HOME ADMINISTRATION	Completed	
	296	2002-2828820020024	HOME PROJECTS	Canceled	14G
	294	2002-2828820020026	UNPROGRAMMED	Canceled	22
	315	2003-2828820030017	HERMOSA VISTA	Completed	
	316	2003-2828820030017	HERMOSA VISTA	Canceled	01
	356	2004-2828820040003	SAMPLE REHAB LOAN	Canceled	14A
	355	2004-2828820040020	ADDI	Canceled	13
	339	2004-2828820040025	SINGLE FAMILY REHAB BROOKHART	Canceled	14A
	340	2004-2828820040025	O'BRIEN - HOUSIG REHAB	Canceled	14A
	341	2004-2828820040025	STODDARD - HOUSING REHAB	Canceled	14A
	342	2004-2828820040025	STICKEL -HOUSING REHAB	Canceled	14A
	343	2004-2828820040025	WELCH - HOUSING REHAB	Canceled	14A
	344	2004-2828820040025	FORGIARINI - HOUSING REHAB LOAN	Canceled	14A
	345	2004-2828820040025	GARFIELD - HOUSING REHAB	Canceled	14A
	346	2004-2828820040025	VOLZ - REHAB LOAN	Canceled	14A
	347	2004-2828820040025	REARDON - HOUSING REHAB	Canceled	14A
	348	2004-2828820040025	NELSON - HOUSING REHAB	Canceled	14A
	349	2004-2828820040025	FILE - HOUSING REHAB	Canceled	14A
	350	2004-2828820040025	CARPENTER- HOUSING REHAB	Canceled	14A
	351	2004-2828820040025	CURRY - HOUSING REHAB	Canceled	14A
	352	2004-2828820040025	BARTLETT - HOUSING REHAB	Canceled	14A
	353	2004-2828820040025	KENNEDY - HOUSING REHAB	Canceled	14A
	354	2004-2828820040025	JOHNSON - HOUSING REHAB	Canceled	14A
	376	2005-2828820050019	HUSING REHAB LOAN - CURRY	Canceled	14A
	378	2005-2828820050023	OAKVIEW JHC - 1	Completed	
	379	2005-2828820050023	OAKVIEW JHC 2	Completed	
18	195	1998-2828819980011	DPL 99-05	Completed	14A
07412ADMIN	5	1994-2828819940001	ADMIN ACTIVITY	Completed	
1	11	1994-2828819940002	ADMINISTRATION CDBG	Completed	21A
1.1	12	1994-2828819940002	ADMINISTRATION	Completed	21A
1.2	13	1994-2828819940002	Unknown	Completed	21A
1886200022	6	1994-2828819940001	HUNTINGTON BEACH	Completed	
1886200029	7	1994-2828819940001	HUNTINGTON BEACH	Completed	
1886200033	8	1994-2828819940001	HUNTINGTON BEACH	Completed	
2.01	14	1994-2828819940002	Unknown	Completed	15

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
2.02	15	1994-2828819940002	Unknown	Completed	06
2011000002	9	1994-2828819940001	HUNTINGTON BEACH	Completed	
2011000004	10	1994-2828819940001	HUNTINGTON BEACH	Completed	
215	297	2002-2828820020027	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A
215 RLF	422	2007-2828820070011	REHABILITATION LOANS FOR SFH	Completed	14A
	442	2008-2828820080010	REHABILITATION LOANS FOR SFH	Completed	14A
21580301	278	2000-2828820000027	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A
	312	2003-2828820030015	HOUSING REHAB LOANS	Completed	14A
	337	2004-2828820040021	HOUSING REHAB LOANS 04	Completed	14A
	375	2005-2828820050018	HOUSING REHAB LOAN 05	Completed	14A
	399	2006-2828820060011	REHABILITATION LOANS FOR SFH	Completed	14A
	500	2010-900000000059943	Rehabilitation Loan for RLF	Completed	14A
21580301.88070	503	2011-900000000092214	Rehabilitation Loan for RLF	Open	14A
230445	198	1998-2828819980011	DPL 98-18	Completed	14B
231071	192	1998-2828819980011	DPL 99-02	Completed	14A
231096	191	1998-2828819980011	DPL 99-01	Completed	14A
231436	193	1998-2828819980011	DPL 99-03	Canceled	14A
231617	197	1998-2828819980011	DPL 99-08	Completed	14A
231619	194	1998-2828819980011	DPL 99-04	Canceled	14A
231620	196	1998-2828819980011	DPL 99-07	Canceled	14A
233865	220	1999-2828819990022	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
3.01	16	1994-2828819940002	Unknown	Completed	14H
3.02	17	1994-2828819940002	HOUSING REHABILITATION LOANS	Completed	14A
3.03	18	1994-2828819940002	HOUSING REHAB	Canceled	14B
3.04	19	1994-2828819940002	HABITAT FOR HUMANITY OFFSITES	Canceled	03
3.05	20	1994-2828819940002	HABITAT FOR HUMANITY ACQUISITION	Completed	01
3.06	21	1994-2828819940002	ORANGE COUNTY DEVELOPMENT CORPORATION	Canceled	13
4	22	1994-2828819940002	CONVERTED DATA	Canceled	22
	23	1994-2828819940002	CONVERTED DATA	Canceled	22
4.13	24	1994-2828819940002	Unknown	Completed	01
4.15	25	1994-2828819940002	Unknown	Completed	03
4.16	26	1994-2828819940002	CITY GYM AND POOL	Canceled	03
4.17	27	1994-2828819940002	Unknown	Completed	03
4.20	28	1994-2828819940002	PUBLIC WORKS DESIGN	Completed	03
4.21	29	1994-2828819940002	OAK VIEW LIBRARY BRANCH FACILITY	Completed	03E
4.26	31	1994-2828819940002	YORKTOWN STREET WIDENING	Completed	03
4.27	32	1994-2828819940002	GARFIELD FLORIDA TRAFFIC SIGNAL	Completed	03
4.28	33	1994-2828819940002	Unknown	Completed	03D
4.29	34	1994-2828819940002	Unknown	Completed	03
4.30	35	1994-2828819940002	Unknown	Completed	01
4.31	36	1994-2828819940002	JOB CENTER	Canceled	03E
4.32	37	1994-2828819940002	Unknown	Completed	03F
4.34	39	1994-2828819940002	WHEELCHAIR ACCESS RAMPS	Completed	03L
4.35	40	1994-2828819940002	WASHINGTON SIDEWALK CONSTRUCTION	Canceled	03
4.36	41	1994-2828819940002	POLICE SUBSTATION	Completed	03E
5	116	1995-2828819950032	VOID	Canceled	01
5.01	42	1994-2828819940002	WARNER STORM DRAIN	Completed	03I
5.02	43	1994-2828819940002	CORSICAN STORM DRAIN	Completed	03I
6.	44	1994-2828819940002	Unknown	Canceled	05
6.01	45	1994-2828819940002	Unknown	Completed	05D
6.02	46	1994-2828819940002	Unknown	Completed	05

PR08 - Grantee Summary Activity Report

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PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
6.03	47	1994-2828819940002	Unknown	Completed	05N
6.10	48	1994-2828819940002	Unknown	Completed	05
6.11	49	1994-2828819940002	Unknown	Completed	05D
6.12	50	1994-2828819940002	Unknown	Completed	05G
6.13	51	1994-2828819940002	Unknown	Completed	05
6.14	52	1994-2828819940002	Unknown	Completed	05B
6.15	53	1994-2828819940002	Unknown	Canceled	05
6.16	54	1994-2828819940002	Unknown	Completed	05
6.17	55	1994-2828819940002	Unknown	Completed	05B
6.18	56	1994-2828819940002	Unknown	Completed	05A
6.19	57	1994-2828819940002	Unknown	Completed	05E
6.2	58	1994-2828819940002	Unknown	Completed	05D
6.20	59	1994-2828819940002	Unknown	Completed	05M
6.3	60	1994-2828819940002	Unknown	Canceled	05
	61	1994-2828819940002	Unknown	Completed	05
6.5	62	1994-2828819940002	Unknown	Completed	05A
6.6	63	1994-2828819940002	Unknown	Completed	05M
6.7	64	1994-2828819940002	Unknown	Completed	05
6.9	65	1994-2828819940002	Unknown	Completed	05
84780401	421	2007-2828820070010	HOME ADMINISTRATION	Completed	
84780401.89250	420	2007-2828820070009	OAKVIEW JHC 3	Completed	
84880401	441	2008-2828820080009	HOME ADMINISTRATION	Open	
85080401	486	2010-900000000059956	HOME Program Administration	Open	
85180401	313	2003-2828820030016	HOME ADMINISTRATION	Completed	
	314	2003-2828820030017	HOME ACQUISITION AND REHAB	Canceled	
	518	2011-900000000092229	HOME Administration	Open	
85280401	338	2004-2828820040018	HOME ADMINISTRATION 04	Completed	
85380401	377	2005-2828820050022	HOME ADMIN.	Completed	
85480401	398	2006-2828820060010	HOME ADMINISTRATION	Completed	
	425	2007-2828820070009	PACIFIC COURT APARTMENTS	Completed	
85582016	417	2007-2828820070006	OAKVIEW GYM RENOVATION	Completed	03E
85745	391	2006-2828820060009	PROJECT SELF SUFFICIENCY	Canceled	05
85745102	393	2006-2828820060009	PROJECT SELF-SUFFICIENCY	Completed	05
85745502	392	2006-2828820060009	SENIORS OUTREACH	Completed	05A
85750601	394	2006-2828820060009	OAK VIEW LITERACY	Completed	05
85760019	400	2006-2828820060002	CODE ENFORCEMENT - DESIGNATED AREAS	Completed	15
85780302	380	2006-2828820060001	CDBG ADMINISTRATION	Completed	21A
85780302.#6	382	2006-2828820060004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Canceled	21D
85780302.69505	396	2006-2828820060004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
85781001	424	2007-2828820070012	HB YOUTH SHELTER RENOVATION	Open	03
85781015	386	2006-2828820060008	HOUSING REHAB LOAN PROCESSING	Completed	14H
85781502	381	2006-2828820060003	SECTION 108 LOAN PAYMENT	Completed	19F
	395	2006-2828820060003	SECTION 108 LOAN PAYMENT	Canceled	19F
85782001	402	2006-2828820060013	RIGHT OF WAY ACQUISITION LIBERTY/SPEER	Completed	01
85782002.74040	390	2006-2828820060009	ADULT DAY SERVICES	Completed	05A
85782002.74050	388	2006-2828820060009	COMMUNITY SERVICE PROGRAMS (CSP)	Completed	05I
85782002.74060	387	2006-2828820060009	HEALTH CARE FOR THE UNINSURED	Completed	05
85782002.74070	389	2006-2828820060009	SENIOR LUNCH PROGRAM	Completed	05A
85782002.74080	397	2006-2828820060009	OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU	Completed	05
85782010	404	2006-2828820060014	ADA STREETS (MSC-453)	Completed	03L
85782011	403	2006-2828820060005	FOREST LANE IMPROVEMENTS (MSC 452)	Completed	03K

PR08 - Grantee Summary Activity Report

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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
85782013	383	2006-2828820060005	ROTTERDAM STREET IMPROVEMENTS (CC1310)	Completed	03K
85782014	385	2006-2828820060007	MURDY COMMUNITY CENTER ADA IMPROVEMENTS	Completed	03F
85782015	384	2006-2828820060006	LAKE VIEW ADA IMPROVEMENTS	Completed	03F
85782016	423	2006-2828820060014	ADA BROOKHURST (CC1288)	Completed	03L
85845102	412	2007-2828820070004	PROJECT SELF SUFFICIENCY (PSS)	Completed	05
85845502	414	2007-2828820070004	SENIOR OUTREACH PROGRAM	Completed	05A
85850601	413	2007-2828820070004	OAKVIEW FAMILY LITERACY	Completed	05
85860301	419	2007-2828820070008	SPECIAL CODE ENFORCEMENT	Completed	15
85880302	405	2007-2828820070001	CDBG ADMINISTRATION	Completed	21A
85880302.69505	406	2007-2828820070002	FAIR HOUSING COUNCIL (OC 6629)	Completed	21D
85881015	418	2007-2828820070007	HOUSING REHABILITATION LOAN PROCESSING	Completed	14H
85881502	407	2007-2828820070003	SECTION 108 LOAN PAYMENT	Completed	19F
85882002.74040	408	2007-2828820070004	ALZHEIMER'S FAMILY SERVICES CENTER	Completed	05A
85882002.74050	410	2007-2828820070004	GANG PREVENTION PROGRAM	Completed	05I
85882002.74060	411	2007-2828820070004	HEALTH CARE	Completed	05M
85882002.74070	409	2007-2828820070004	SENIOR NUTRITION PROGRAM	Completed	05A
85882002.74080	415	2007-2828820070004	OAKVIEW CENTER - CHILDREN'S BUREAU	Completed	05
85882012 85782012	416	2007-2828820070005	HOLLYWOOD, SARATOGA & AUDREY (MSC 452)	Completed	03K
85945102	431	2008-2828820080006	PROJECT SELF SUFFICIENCY	Completed	05
85945502	436	2008-2828820080006	SENIOR OUTREACH PROGRAM	Completed	05
85950601	435	2008-2828820080006	OAK VIEW LIBRARY LITERACY PROGRAM	Completed	05
85960301	427	2008-2828820080002	CODE ENFORCEMENT - SPECIAL AREAS	Open	15
85980302	426	2008-2828820080001	CDBG ADMINISTRATION	Completed	21A
85981001	429	2008-2828820080004	FAIR HOUSING COUNSELING SERVICES	Completed	21D
85981015	430	2008-2828820080005	HOUSING REHABILITATION LOAN PROCESSING	Completed	14H
85981019	438	2008-2828820080007	ADA IMPROVEMENTS CITY GYM	Open	03
85981025	439	2008-2828820080007	ADA EDISON COMMUNITY CENTER	Completed	03
85981502	428	2008-2828820080003	SECTION 108 LOAN PAYMENT	Completed	19F
85982002.74040	434	2008-2828820080006	ALZHEIMER'S FAMILY SERVICES CENTER	Completed	05
85982002.74050	432	2008-2828820080006	COMMUNITY SERVICE PROGRAM (CSP) GANGS	Completed	05
85982002.74060	433	2008-2828820080006	COMMUNITY HEALTH CARE	Completed	05
85982002.74080	437	2008-2828820080006	CHILDRENS BUREAU (OV COMMUNITY CTR.)	Completed	05
85982010	440	2008-2828820080008	ADA STREETS (MSC 455)	Completed	03
86045102	468	2009-900000000019286	Project Self Sufficiency	Completed	05
86045201.82200	478	2009-900000000019300	ADA - Friends of Shipley Nature Center	Completed	03
86045502	469	2009-900000000019287	Senior Outreach	Completed	05A
86050601	470	2009-900000000019288	Oak View Library Literacy Program	Completed	05
86060301	466	2009-900000000019281	Special Code Enforcement	Completed	15
86080302	462	2009-900000000019277	CDBG Administration	Completed	21A
86081001.69505	463	2009-900000000019278	Fair Housing Council of Orange County	Completed	21D
86081015	465	2009-900000000019280	Housing Rehabilitation Loan Administration	Completed	14H
86081501.82200	479	2009-900000000019301	ADA - Central Park Restrooms	Open	03
86081502	464	2009-900000000019279	Section 108 Loan Payment	Completed	19F
86082002.74040	471	2009-900000000019290	Alzheimer's Family Services Center	Completed	05A
86082002.74050	473	2009-900000000019293	Community Services Program (CSP)	Completed	05D
86082002.74060	472	2009-900000000019291	Community Care Health Centers	Completed	05M
86082002.74070	474	2009-900000000019296	Community Senior serv Inc - Congregate Meals	Completed	05A
86082002.74080	475	2009-900000000019297	Community Senior serv Inc - Delivered Meals	Completed	05A
86082002.74090	467	2009-900000000019283	Oak View Community Center - Children's Bureau	Completed	05
86082005.82200	476	2009-900000000019298	ADA - Oak View Community Center	Open	03
86082026.82200	477	2009-900000000019299	ADA - Banning Branch Library	Open	03

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
12/08/06	\$300,000.00	\$300,000.00	05/07/2008
12/08/06	\$113,487.00	\$113,487.00	01/16/2010
12/08/06	\$119,601.00	\$119,601.00	03/07/2009
12/21/07	\$60,632.00	\$60,632.00	12/05/2008
11/30/07	\$15,000.00	\$15,000.00	04/09/2008
11/30/07	\$41,022.00	\$41,022.00	12/05/2008
11/30/07	\$16,413.00	\$16,413.00	07/09/2008
11/30/07	\$187,526.00	\$187,526.00	12/05/2008
11/30/07	\$121,353.31	\$121,353.31	12/05/2008
11/30/07	\$41,459.69	\$41,459.69	12/05/2008
11/30/07	\$70,552.00	\$70,552.00	12/05/2008
11/30/07	\$257,700.85	\$257,700.85	07/29/2008
11/30/07	\$10,000.00	\$10,000.00	12/05/2008
11/30/07	\$26,000.00	\$26,000.00	12/05/2008
11/30/07	\$50,000.00	\$50,000.00	12/05/2008
11/30/07	\$5,000.00	\$5,000.00	12/05/2008
11/30/07	\$53,004.00	\$53,004.00	12/05/2008
12/18/07	\$1,029,475.00	\$1,029,475.00	09/05/2009
12/02/08	\$15,000.00	\$15,000.00	04/21/2009
12/02/08	\$37,133.00	\$37,133.00	12/22/2009
12/02/08	\$12,500.00	\$12,500.00	05/30/2009
12/02/08	\$185,190.00	\$185,190.00	08/08/2009
12/02/08	\$76,516.00	\$76,516.00	10/22/2009
12/02/08	\$38,244.00	\$38,244.00	11/10/2009
12/02/08	\$104,556.00	\$104,556.00	10/22/2009
12/02/08	\$120,000.00	\$82,155.00	07/13/2011
12/02/08	\$69,003.00	\$69,003.00	07/13/2011
12/02/08	\$259,762.00	\$259,762.00	08/08/2009
12/02/08	\$10,000.00	\$10,000.00	11/10/2009
12/02/08	\$26,986.00	\$26,986.00	11/10/2009
12/02/08	\$50,000.00	\$50,000.00	11/10/2009
12/02/08	\$53,004.00	\$53,004.00	11/10/2009
12/02/08	\$53,682.00	\$53,682.00	08/11/2010
12/24/09	\$7,000.00	\$7,000.00	01/16/2010
12/24/09	\$93,750.00	\$93,750.00	09/15/2010
12/24/09	\$41,923.00	\$41,923.00	11/10/2010
12/24/09	\$10,000.00	\$10,000.00	09/15/2010
12/24/09	\$215,737.00	\$215,737.00	11/10/2010
12/24/09	\$132,955.00	\$132,955.00	12/02/2010
12/24/09	\$36,948.00	\$36,948.00	12/02/2010
12/24/09	\$152,389.00	\$152,389.00	02/24/2011
12/24/09	\$87,552.00	\$23,152.00	07/19/2012
12/24/09	\$256,124.00	\$256,124.00	08/11/2010
12/24/09	\$8,012.00	\$8,012.00	11/10/2010
12/24/09	\$25,000.00	\$25,000.00	12/02/2010
12/24/09	\$50,000.00	\$50,000.00	11/10/2010
12/24/09	\$6,000.00	\$6,000.00	11/10/2010
12/24/09	\$5,000.00	\$5,000.00	11/10/2010
12/24/09	\$53,004.00	\$53,004.00	12/02/2010
12/24/09	\$43,083.00	\$8,583.00	02/29/2012
12/24/09	\$54,910.00	\$2,910.00	02/29/2012

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
86145102	494	2010-900000000059946	Project Self Sufficiency	Completed	05
86145502	493	2010-900000000059947	Senior Outreach	Completed	05A
86150601.52000	492	2010-900000000059948	Oak View Library Literacy Program	Completed	05
86160301	496	2010-900000000059944	Special Code Enforcement	Completed	15
86180302	484	2010-900000000059940	CDBG Administration	Completed	21A
	520	2011-900000000092210	CDBG Administration	Open	21A
86181001.69505	498	2010-900000000059941	Fair Housing Council of Orange County	Completed	21D
86181015	485	2010-900000000059943	Rehabilitation Loan Administration	Completed	14H
86181501.82200	487	2010-900000000059955	ADA - City Hall Renovations	Open	03
86181502	497	2010-900000000059942	Section 108 Loan Payment	Completed	19F
86182002.74040	491	2010-900000000059949	Alzheimer's Family Services Center	Completed	05A
86182002.74050	489	2010-900000000059951	Community Services Program (CSP)	Completed	05D
86182002.74060	490	2010-900000000059950	Community Care Health Centers	Completed	05M
86182002.74070	483	2010-900000000059952	Community Senior serv Inc - Congregate Meals	Completed	05A
86182002.74080	488	2010-900000000059953	Community Senior serv Inc - Delivered Meals	Completed	05A
86182002.74090	495	2010-900000000059945	Oak View Community Center - Children's Bureau	Completed	05
86280301.69365	248	2000-2828820000020	SECTION 108 LOAN REPAYMENT	Completed	19F
86288007	245	2000-2828820000017	STORM DRAIN IMPROVEMENT	Completed	03J
86290006	211	1999-2828819990013	STREET IMPROVEMENTS	Completed	03K
86445507	269	2001-2828820010020	ADA PARK IMPROVEMENTS	Completed	03F
86486001	268	2001-2828820010018	OAK VIEW SKATEBOARD PARK	Completed	03F
86588008	292	2002-2828820020015	ALABAMA STREET STORM DRAIN CONSTRUCTION	Completed	03
86645101	310	2003-2828820030011	PARK IMPROVEMENTS	Completed	03F
86645102	308	2003-2828820030008	PROJECT SELF SUFFICIENCY	Completed	05
86645502	309	2003-2828820030009	SENIORS OUTREACH	Completed	05
86650601	307	2003-2828820030007	LITERACY PROGRAM	Completed	05
86660301	302	2003-2828820030013	CODE ENFORCEMENT	Completed	15
86680301	304	2003-2828820030014	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H
86680302	298	2003-2828820030001	CDBG ADMINISTRATION	Completed	21A
86680506	306	2003-2828820030006	CHILDREN'S BUREAU - OAK VIEW CENTER	Completed	05
86682002	301	2003-2828820030003	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	305	2003-2828820030005	COMMUNITY CARE HEALTH CENTERS	Completed	05
86682010	303	2003-2828820030004	COMMUNITY SERVICES PROGRAM	Completed	05D
86682030	300	2003-2828820030002	FAIR HOUSING COUNCIL	Completed	21D
86687026	299	2003-2828820030010	CITY GYM & POOL LOAN PAYMENTS	Completed	19F
86687501	336	2003-2828820030018	ADA COMPLIANCE/CIVIC CENTER	Completed	03
86690001	311	2003-2828820030012	STREET CONSTRUCTION	Completed	03K
86745102	326	2004-2828820040007	PROJECT SELF SUFFICIENCY	Completed	05
86745502	327	2004-2828820040008	SENIORS OUTREACH	Completed	05
86745505	333	2004-2828820040013	LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS	Completed	03
86745507	330	2004-2828820040014	OAK VIEW CENTER IMPROVEMENTS	Completed	03
86750404	331	2004-2828820040016	OAK VIEW LIBRARY IMPROVEMENTS	Completed	03
86750601	325	2004-2828820040009	OAK VIEW LIBRARY LITERACY	Completed	05
86760301	334	2004-2828820040015	CODE ENFORCEMENT	Completed	15
86780301	335	2004-2828820040017	HOUSING REHAB LOAN ADMIN	Canceled	14H
86780302	317	2004-2828820040001	CDBG ADMIN	Completed	21A
86780506	324	2004-2828820040006	OAK VIEW COMMUNITY CTR/ CHILDRENS BUREAU	Completed	05
86782002	319	2004-2828820040003	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05
	323	2004-2828820040005	COMMUNITY CARE HEALTH CENTERS	Completed	05
86782010	320	2004-2828820040004	COMMUNITY SERVICE PROGRAMS (CSP)	Completed	05
	321	2004-2828820040004	CSP	Canceled	05

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
02/07/11	\$10,000.00	\$10,000.00	10/05/2011
02/07/11	\$42,000.00	\$42,000.00	11/23/2011
02/07/11	\$12,009.00	\$12,009.00	04/12/2011
02/07/11	\$207,617.00	\$207,617.00	11/23/2011
02/07/11	\$98,560.00	\$98,560.00	12/01/2011
01/09/12	\$214,982.00	\$148,358.00	11/14/2012
02/07/11	\$40,792.00	\$40,792.00	12/01/2011
02/07/11	\$81,096.00	\$81,096.00	12/07/2011
02/07/11	\$339,073.00	\$72,831.00	10/12/2012
02/07/11	\$195,755.00	\$195,755.00	07/29/2011
02/07/11	\$10,000.00	\$10,000.00	11/23/2011
02/07/11	\$27,200.00	\$27,200.00	10/05/2011
02/07/11	\$50,000.00	\$50,000.00	11/23/2011
02/07/11	\$8,000.00	\$8,000.00	11/23/2011
02/07/11	\$10,000.00	\$10,000.00	11/23/2011
02/07/11	\$53,003.00	\$53,003.00	11/23/2011
04/04/01	\$340,796.35	\$340,796.35	08/21/2001
04/04/01	\$736,722.24	\$736,722.24	04/11/2007
03/31/00	\$284,300.00	\$284,300.00	12/20/2003
12/18/01	\$50,000.00	\$50,000.00	09/10/2005
12/18/01	\$113,262.00	\$113,262.00	05/11/2004
12/02/02	\$59,620.00	\$59,620.00	09/10/2005
12/15/03	\$47,607.00	\$47,607.00	09/10/2005
12/15/03	\$71,096.00	\$71,096.00	09/29/2004
12/15/03	\$55,000.00	\$55,000.00	04/12/2005
12/15/03	\$32,000.00	\$32,000.00	12/18/2004
12/15/03	\$172,475.00	\$172,475.00	04/12/2005
12/15/03	\$138,717.00	\$138,717.00	12/29/2005
12/15/03	\$305,184.00	\$305,184.00	04/12/2005
12/15/03	\$51,204.00	\$51,204.00	09/10/2005
12/15/03	\$10,000.00	\$10,000.00	09/10/2005
12/15/03	\$12,000.00	\$12,000.00	12/18/2004
12/15/03	\$27,000.00	\$27,000.00	04/12/2005
12/15/03	\$39,216.00	\$39,216.00	12/18/2004
12/15/03	\$259,560.00	\$259,560.00	08/14/2004
04/11/05	\$295,000.00	\$295,000.00	07/06/2006
12/15/03	\$392,856.00	\$392,856.00	09/29/2004
03/11/05	\$36,798.00	\$36,798.00	12/29/2005
03/11/05	\$35,262.00	\$35,262.00	12/29/2005
03/11/05	\$5,000.00	\$5,000.00	08/04/2006
03/11/05	\$45,000.00	\$45,000.00	09/10/2005
03/11/05	\$12,000.00	\$12,000.00	08/04/2006
03/11/05	\$30,000.00	\$30,000.00	09/10/2005
03/11/05	\$169,573.00	\$169,573.00	07/06/2006
	\$0.00	\$0.00	
04/11/05	\$200,065.00	\$200,065.00	12/29/2005
03/11/05	\$11,125.00	\$11,125.00	12/29/2005
03/11/05	\$2,500.00	\$2,500.00	12/29/2005
03/11/05	\$22,500.00	\$22,500.00	12/29/2005
04/11/05	\$24,051.00	\$24,051.00	12/13/2006
	\$0.00	\$0.00	

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
86782010	322	2004-2828820040004	CSP	Canceled	05D
86782030	318	2004-2828820040002	FAIR HOUSING COUNCIL	Completed	21D
86787026	328	2004-2828820040010	SEC. 108 LOAN PAYMENTS	Completed	19F
86790001	332	2004-2828820040012	STREET CONSTRUCTION	Completed	03K
86790002	329	2004-2828820040011	ADA RAMPS (MSC 427)	Completed	03
86845102	363	2005-2828820050006	PROJECT SELF SUFFICIENCY	Completed	05
86845502	364	2005-2828820050007	SENIORS OUTREACH	Completed	05A
86845503	371	2005-2828820050012	WHEELCHAIR ACCESS	Completed	05B
86845506	373	2005-2828820050015	OAK VIEW COMMUNITY PARK LIGHTING	Completed	03
86850601	362	2005-2828820050005	OAK VIEW FAMILY LITERACY PROGRAM	Completed	05
86860301	367	2005-2828820050016	CODE ENFORCEMENT	Completed	15
86865101	374	2005-2828820050014	FIRE STATION ADA IMPROVEMENTS (CC 1287)	Completed	03
86880301	368	2005-2828820050017	HOUSING REHAB LOAN ADMIN	Completed	14H
86880302	365	2005-2828820050008	CDBG ADMIN	Completed	21A
86880506	361	2005-2828820050004	OAK VIEW COMMUNITY CENTER/CHILDRENS BUREAU	Completed	05
86882002	357	2005-2828820050001	ADULT DAY SERVICES	Completed	05
	358	2005-2828820050002	COMMUNITY CARE HEALTH CENTERS	Completed	05M
86882010	359	2005-2828820050003	COMMUNITY SERVICES PROGRAM	Canceled	05
	360	2005-2828820050003	GANG PREVENTION AND YOUTH DEVELOPMENT	Completed	05D
86882030	366	2005-2828820050009	FAIR HOUSING COUNCIL	Completed	21D
86887026	369	2005-2828820050010	SEC 108 LOAN PAYMENT	Completed	19F
86890001	372	2005-2828820050013	STREET CONSTRUCTION, REMBRANDT (MSC 434)	Completed	03K
86890002	370	2005-2828820050011	ADA RAMPS	Completed	03L
96245102	509	2011-900000000092217	Project Self Sufficiency	Open	05
96245502	510	2011-900000000092218	Senior Outreach	Open	05A
96250601	511	2011-900000000092219	Oak View Library Literacy Program	Open	05
96260301	507	2011-900000000092215	Special Code Enforcement	Open	15
96281001	505	2011-900000000092211	Fair Housing Council of Orange County	Open	21D
96281015.69365	504	2011-900000000092214	Rehabilitation Loan Administration	Open	14H
96281501.82200	516	2011-900000000092226	ADA - City Hall Renovations (Phase 2)	Open	03
96281502.88050&88070	506	2011-900000000092212	Section 108 Loan Payment	Open	19F
96282002.74040	512	2011-900000000092220	Alzheimer's Family Services Center	Open	05A
96282002.74050	514	2011-900000000092221	Community Services Program (CSP)	Open	05D
96282002.74060	513	2011-900000000092223	Community Care Health Centers	Open	05M
96282002.74070	517	2011-900000000092225	Community Seniorserv Inc - Congregate Meals	Open	05A
96282002.74080	515	2011-900000000092224	Community Seniorserv Inc - Delivered Meals	Open	05A
96282002.74090	508	2011-900000000092216	Oak View Community Center - Children's Bureau	Open	05D
96282005.82200	519	2011-900000000092227	Ramps and Curb Cuts	Open	03
9813 DPL	185	1997-2828819970005	SALOGUB	Canceled	14A
HD115	124	1995-2828819950038	HOME ADMINISTRATION	Completed	19A
HE115	121	1996-2828819960031	HOME ADMINISTRATION	Completed	
HF115	122	1997-2828819970031	HOME ADMINISTRATION	Completed	
HH-120	222	1999-2828819990024	HOME PROGRAM ACQUISITION	Canceled	01
HO845	118	1995-2828819950044	GARFIELD/FLORIDA TRAFFIC SIGNAL	Completed	03
HP	30	1994-2828819940002	CONNECTIVE PRE-SCHOOL IMPROVEMENTS	Completed	03Q
HP232	112	1995-2828819950013	HOUSING ELEMENT UPDATE	Completed	21A
HP833	38	1994-2828819940002	STREET AND SIDEWALK DESIGN	Completed	03
HP838	77	1995-2828819950003	JOB CENTER/DAY WORKERS	Completed	03E
HP840	78	1995-2828819950012	BOWEN COURT	Completed	21A
HP864	126	1995-2828819950011	DPL 96-03	Completed	14A
HP913	113	1995-2828819950015	HABITAT FOR HUMANITY - OFFSIGHTS	Completed	03

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	\$0.00	\$0.00	
01/04/05	\$39,768.00	\$39,768.00	12/29/2005
03/11/05	\$258,482.00	\$258,482.00	09/10/2005
03/11/05	\$227,355.00	\$227,355.00	03/22/2006
03/11/05	\$182,112.00	\$182,112.00	08/04/2006
02/18/06	\$21,802.00	\$21,802.00	08/04/2006
02/18/06	\$55,521.00	\$55,521.00	08/04/2006
02/18/06	\$12,548.83	\$12,548.83	04/27/2007
02/18/06	\$30,190.00	\$30,190.00	04/11/2007
02/18/06	\$17,500.00	\$17,500.00	07/06/2006
02/18/06	\$65,745.51	\$65,745.51	12/13/2006
02/18/06	\$267,760.00	\$267,760.00	04/09/2008
02/18/06	\$70,431.89	\$70,431.89	12/13/2006
02/18/06	\$221,364.20	\$221,364.20	12/13/2006
02/18/06	\$52,999.04	\$52,999.04	12/13/2006
02/18/06	\$10,000.00	\$10,000.00	12/13/2006
02/18/06	\$47,230.00	\$47,230.00	02/07/2007
	\$0.00	\$0.00	
02/18/06	\$27,000.00	\$27,000.00	09/27/2006
02/18/06	\$37,152.00	\$37,152.00	12/13/2006
02/18/06	\$257,057.00	\$257,057.00	08/04/2006
02/18/06	\$127,350.00	\$127,350.00	03/09/2007
02/18/06	\$154,926.00	\$154,926.00	04/09/2008
01/09/12	\$6,000.00	\$5,954.00	10/12/2012
01/09/12	\$40,000.00	\$40,000.00	10/12/2012
01/09/12	\$9,000.00	\$9,000.00	10/12/2012
01/09/12	\$210,173.00	\$206,911.00	11/14/2012
01/09/12	\$31,850.00	\$31,850.00	11/14/2012
01/09/12	\$105,000.00	\$22,094.00	11/14/2012
01/09/12	\$645,000.00	\$80,402.00	11/14/2012
01/09/12	\$174,109.00	\$174,109.00	08/29/2012
01/09/12	\$6,120.00	\$6,120.00	11/14/2012
01/09/12	\$20,000.00	\$20,000.00	11/14/2012
01/09/12	\$40,000.00	\$40,000.00	11/14/2012
01/09/12	\$6,004.00	\$6,004.00	11/14/2012
01/09/12	\$10,000.00	\$10,000.00	11/14/2012
01/09/12	\$48,000.00	\$48,000.00	11/14/2012
01/09/12	\$75,000.00	\$63,827.00	11/14/2012
	\$0.00	\$0.00	
07/01/95	\$5,523.18	\$5,523.18	03/18/1998
07/01/96	\$60,800.00	\$60,800.00	08/08/1998
07/01/97	\$59,700.00	\$59,700.00	09/17/1999
	\$0.00	\$0.00	
08/01/95	\$5,767.00	\$5,767.00	04/07/1999
	\$0.00	\$0.00	
07/01/95	\$9,654.21	\$9,654.21	04/07/1999
	\$0.00	\$0.00	
07/01/95	\$39,480.89	\$39,480.89	09/04/1999
07/01/95	\$4,304.32	\$4,304.32	11/19/1997
02/13/96	\$5,889.34	\$5,889.34	10/10/1998
07/01/95	\$57,000.00	\$57,000.00	09/04/1999

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
HP913	146	1995-2828819950015	HABITAT FOR HUMANITY - ADMINISTRATIVE	Completed	03
HQ823	81	1996-2828819960009	NEIGHBORHOOD IMPROVEMENT PROGRAM	Canceled	06
HQ824	98	1996-2828819960028	OAK VIEW COMMUNITY CENTER	Completed	05
HQ826	82	1996-2828819960004	OAK VIEW TOT LOT	Completed	03F
HQ827	83	1996-2828819960007	NEWLAND-PHASE I WHEELCHAIR RAMPS	Completed	03
HQ828	93	1996-2828819960010	WASHINGTON SILVER STORM DRAIN	Completed	03I
HQ829	66	1996-2828819960008	LIBRARIES (4-ADA)	Completed	03
HQ830	94	1996-2828819960006	ARCHITECTURAL DESIGN	Completed	03F
HQ830&HR	120	1996-2828819960006	RENOVATION COSTS	Completed	03F
HQ863	100	1996-2828819960026	PROJECT SELF SUFFICIENCY	Completed	05
HQ865	96	1996-2828819960033	PUBLIC SERVICES, PRIOR OBLIGATIONS	Completed	05
HQ894	99	1996-2828819960001	CDBG ADMINISTRATION	Completed	21A
HR011	84	1997-2828819970019	SILVER LANE/HEIL/GLENCOE STREET IMPRMNTS	Completed	03K
HR045	85	1997-2828819970023	SYCAMORE AVENUE SEWER	Completed	03J
HR046	86	1997-2828819970011	ALABAMA STREET PHASE 2C1 SEWER - DESIGN	Canceled	03J
HR047	87	1997-2828819970010	OAK VIEW BRANCH LIBRARY EXPANSION	Completed	03
HR372	88	1997-2828819970028	OAK VIEW COMMUNITY CENTER-PUBLIC SERVICE	Completed	05
HR374	89	1997-2828819970029	SENIORS OUTREACH - PUBLIC SERVICE	Completed	05A
HR409	90	1997-2828819970025	LITERACY PROGRAM - PUBLIC SERVICE	Completed	05
HR816	157	1997-2828819970006	LG-98-06	Completed	03
	177	1997-2828819970006	LG-98-07	Completed	03
	178	1997-2828819970006	LG-98-08	Completed	03
	179	1997-2828819970006	LG-98-09	Completed	03
	180	1997-2828819970006	LG-98-10	Completed	03
HR816 226794A	91	1997-2828819970006	LG-97-14	Completed	03
HR817	67	1997-2828819970004	BRIDGES AMERICA	Completed	14B
HR818	68	1997-2828819970007	ADA COMPLIANCE/CIVIC CENTER	Completed	03
HR819	69	1997-2828819970008	EDISON COMMUNITY CENTER ADA	Completed	03F
HR831	70	1997-2828819970009	HUNTINGTON CENTRAL PARK-EAST ADA	Completed	03F
HR839	71	1997-2828819970035	JOB CENTER	Completed	05
HR849	72	1997-2828819970016	SIDEWALKS AND ACCESS RAMPS	Completed	03L
HR863	73	1997-2828819970026	PROJECT SELF-SUFFICIENCY	Completed	05
HR864	123	1997-2828819970005	HG 97-11	Completed	14A
	74	1997-2828819970012	HOUSING REHAB ADMINISTRATION	Completed	14H
HR865 226156	107	1997-2828819970018	INTERVAL HOUSE SHELTER (CHILDREN'S PROG)	Completed	05G
HR865 226157	108	1997-2828819970020	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
HR865 226158	106	1997-2828819970017	FEEDBACK FOUNDATION	Completed	05A
HR865 226159	105	1997-2828819970013	EPISCOPAL SERVICE ALLIANCE	Completed	05
HR865 226160	104	1997-2828819970027	COMMUNITY SERVICES PROGRAM (CSP)	Completed	05D
HR865 226161	102	1997-2828819970015	BOYS AND GIRLS CLUB FINANCIAL AID PROG	Completed	05L
	103	1997-2828819970024	BOYS AND GIRLS CLUB - TEEN PROGRAM	Completed	05D
HR865 226162	101	1997-2828819970014	ADULT DAY CARE SERVICES	Completed	05O
HR865 226163	109	1997-2828819970022	ORANGE COUNTY COUNCIL ON AGING	Completed	05A
HR865 226164	110	1997-2828819970021	ORANGE COUNTY TRANSPORTATION AUTHORITY	Completed	05E
HR881	75	1997-2828819970002	CODE ENFORCEMENT PROGRAM - ENHANCEMENT	Completed	15
HR894	76	1997-2828819970001	CDBG ADMINISTRATION	Completed	21A
HR894 226217	111	1997-2828819970030	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
HS048	151	1998-2828819980004	OAK VIEW COMMUNITY CENTER EXPANSION	Completed	03
HS049	154	1998-2828819980006	OLD TOWN SEWERS - CC-1046	Completed	03J
HS050	152	1998-2828819980005	GOLDEN WEST COLLEGE CHILD CARE FACILITY	Completed	03M
HS051&HR	153	1998-2828819980007	PUBLIC IMPROVEMENTS WASHINGTON AREA	Completed	03K

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
07/01/95	\$15,000.00	\$15,000.00	09/04/1999
07/01/96	\$0.00	\$0.00	
07/01/96	\$9,418.00	\$9,418.00	11/19/1997
07/01/96	\$89,472.00	\$89,472.00	10/08/1998
07/01/96	\$59,821.00	\$59,821.00	07/20/2001
07/01/96	\$350,405.70	\$350,405.70	01/08/1999
07/01/96	\$63,768.85	\$63,768.85	04/10/1998
07/01/96	\$239,133.82	\$239,133.82	08/08/2000
07/01/95	\$27,869.00	\$27,869.00	09/29/2000
07/01/96	\$632.90	\$632.90	11/19/1997
07/01/96	\$67,297.90	\$67,297.90	02/13/1998
07/01/97	\$2,000.00	\$2,000.00	11/19/1997
07/01/97	\$218,113.25	\$218,113.25	01/08/1999
07/01/97	\$45,403.00	\$45,403.00	01/08/1999
07/01/97	\$0.00	\$0.00	
07/01/97	\$268,616.02	\$268,616.02	09/04/1999
07/01/97	\$60,677.00	\$60,677.00	10/08/1998
07/01/97	\$22,232.80	\$22,232.80	10/08/1998
07/01/97	\$15,000.00	\$15,000.00	08/08/1998
08/20/98	\$1,230.00	\$1,230.00	07/21/1999
09/23/98	\$870.00	\$870.00	07/21/1999
09/23/98	\$1,735.00	\$1,735.00	07/21/1999
09/23/98	\$1,370.00	\$1,370.00	07/21/1999
09/23/98	\$1,560.00	\$1,560.00	07/21/1999
07/01/97	\$1,884.20	\$1,884.20	10/10/1998
07/01/97	\$79,090.00	\$79,090.00	10/10/1998
07/01/97	\$21,748.00	\$21,748.00	05/16/2000
07/01/97	\$95,042.28	\$95,042.28	09/04/1999
07/01/77	\$77,994.00	\$77,994.00	10/10/1998
07/01/77	\$8,891.00	\$8,891.00	02/08/2006
07/01/77	\$49,910.00	\$49,910.00	08/13/1999
07/01/77	\$59,014.00	\$59,014.00	08/08/1998
09/29/97	\$0.00	\$0.00	
07/01/77	\$55,425.00	\$55,425.00	08/08/1998
07/01/97	\$18,098.23	\$18,098.23	10/08/1998
07/01/97	\$25,000.00	\$25,000.00	10/08/1998
07/01/97	\$5,000.00	\$5,000.00	10/08/1998
07/01/97	\$11,999.25	\$11,999.25	10/08/1998
07/01/97	\$22,998.53	\$22,998.53	10/08/1998
07/01/97	\$10,000.00	\$10,000.00	10/08/1998
07/01/97	\$12,250.00	\$12,250.00	08/11/1998
07/01/97	\$10,000.00	\$10,000.00	10/08/1998
07/01/97	\$5,000.00	\$5,000.00	10/08/1998
07/01/97	\$8,742.08	\$8,742.08	10/08/1998
07/01/97	\$75,492.00	\$75,492.00	08/08/1998
07/01/97	\$261,484.42	\$261,484.42	07/21/1999
07/01/97	\$36,636.00	\$36,636.00	10/08/1998
07/01/98	\$5,576.00	\$5,576.00	04/07/1999
07/01/98	\$194,769.00	\$194,769.00	06/06/2000
07/01/98	\$99,992.00	\$99,992.00	03/28/2000
07/01/98	\$351,353.00	\$351,353.00	06/06/2000

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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PAGE: 19/20

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
HS371	160	1998-2828819980010	ROGERS SENIOR CENTER TRANSPORTATION	Completed	05
HS372	161	1998-2828819980010	OAK VIEW COMMUNITY CENTER	Completed	05
HS374	162	1998-2828819980010	SENIORS OUTREACH	Completed	05
HS409	163	1998-2828819980010	LITERACY VOLUNTEERS OF AMERICA	Completed	05
HS863	164	1998-2828819980010	PROJECT SELF SUFFICIENCY	Completed	05
HS864	148	1998-2828819980002	HOUSING REHABILITATION ADMINISTRATION	Completed	14H
HS866	165	1998-2828819980010	ADULT DAY SERVICES	Completed	05
HS867	166	1998-2828819980010	BOYS & GIRLS CLUB, FINANCIAL AID	Completed	05
HS868	167	1998-2828819980010	BOYS & GIRLS CLUB, TEEN PROGRAM	Completed	05
HS869	168	1998-2828819980010	COMMUNITY SERVICES PROGRAM (CSP)	Completed	05
HS870	169	1998-2828819980010	EPISCOPAL SERVICE ALLIANCE	Completed	05
HS871	170	1998-2828819980010	H.B. COMMUNITY CLINIC	Completed	05
HS872	171	1998-2828819980010	HOTLINE OF SOUTHERN CALIFORNIA	Completed	05
HS873	172	1998-2828819980010	INTERVAL HOUSE CRISIS SHELTER	Completed	05
HS874	173	1998-2828819980010	O.C. COUNCIL ON AGING	Completed	05
HS875	174	1998-2828819980010	SPECIAL CHILDRENS CONNECTIONS	Completed	05
HS881	150	1998-2828819980001	CODE ENFORCEMENT ENHANCEMENT AREAS	Completed	15
HS894	147	1998-2828819980008	CDBG PROGRAM ADMINISTRATION	Completed	21A
HS895	156	1998-2828819980009	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
SJ864	129	1996-2828819960005	DPL 97-03	Completed	14A
	134	1996-2828819960005	DPL 97-05	Completed	14A
	136	1996-2828819960005	DPL 97-06	Completed	14A
	137	1996-2828819960005	DPL 97-07	Completed	14A
	139	1996-2828819960005	DPL 97-08	Completed	14A
	140	1996-2828819960005	BMRI 97-01	Completed	14A
	142	1996-2828819960005	DPL 95-11	Completed	14A
	143	1996-2828819960005	BMRI 9704	Completed	14A
	145	1996-2828819960005	DPL 97-02	Completed	14A
	114	1997-2828819970005	BMRI 97-09	Completed	14A
	130	1997-2828819970005	DPL 97-10	Completed	14A
SQ864	132	1997-2828819970005	DPL 98-02	Completed	14A
	133	1997-2828819970005	DPL 98-01	Completed	14A
	135	1997-2828819970005	DPL 97-13	Completed	14A
	138	1997-2828819970005	DPL 9716	Completed	14A
	141	1997-2828819970005	DPL 9712	Completed	14A
	181	1998-2828819980011	DPL 98-12	Completed	14A
	182	1998-2828819980011	DPL 98-11	Completed	14A
	183	1998-2828819980011	DPL 98-13	Completed	14A
	186	1998-2828819980011	BMRI 98-14	Completed	14A
	187	1998-2828819980011	DPL 98-15	Completed	14A
SQ864 228218A	188	1998-2828819980011	DPL 98-16	Completed	14A
	189	1998-2828819980011	DPL 98-17	Completed	14A
SQ864 228238A	159	1998-2828819980011	BMRI 98-04	Completed	14A
SQ864 228240A	149	1998-2828819980011	DPL 98-03	Completed	14A
	158	1998-2828819980011	DPL 98-05	Completed	14A
Total					

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
07/01/98	\$11,741.53	\$11,741.53	03/28/2000
07/01/98	\$33,461.00	\$33,461.00	07/21/1999
07/01/98	\$13,138.00	\$13,138.00	04/07/1999
07/01/98	\$15,000.00	\$15,000.00	01/08/1999
07/01/98	\$70,470.00	\$70,470.00	07/21/1999
07/01/98	\$74,951.37	\$74,951.37	06/06/2000
07/01/98	\$15,000.00	\$15,000.00	03/28/2000
07/01/98	\$12,000.00	\$12,000.00	08/13/1999
07/01/98	\$4,000.00	\$4,000.00	08/13/1999
07/01/98	\$14,998.00	\$14,998.00	07/21/1999
07/01/98	\$10,000.00	\$10,000.00	03/28/2000
07/01/98	\$30,000.00	\$30,000.00	09/04/1999
07/01/98	\$6,250.00	\$6,250.00	03/28/2000
07/01/98	\$22,675.00	\$22,675.00	09/04/1999
07/01/98	\$6,000.00	\$6,000.00	03/28/2000
07/01/98	\$5,000.00	\$5,000.00	08/13/1999
07/01/98	\$137,693.19	\$137,693.19	03/28/2000
07/01/98	\$289,415.00	\$289,415.00	09/04/1999
07/01/98	\$44,985.00	\$44,985.00	03/28/2000
03/24/97	\$3,345.00	\$3,345.00	05/13/1998
05/22/97	\$5,980.00	\$5,980.00	05/13/1998
05/29/97	\$14,000.00	\$14,000.00	05/13/1998
06/11/97	\$10,000.00	\$10,000.00	05/13/1998
06/26/97	\$12,000.00	\$12,000.00	05/13/1998
01/21/97	\$2,600.00	\$2,600.00	05/13/1998
07/27/95	\$255.00	\$255.00	05/13/1998
03/31/97	\$3,171.00	\$3,171.00	05/13/1998
01/21/97	\$200.00	\$200.00	05/13/1998
07/01/97	\$6,250.00	\$6,250.00	05/13/1998
07/16/97	\$12,500.00	\$12,500.00	05/13/1998
03/13/98	\$2,800.00	\$2,800.00	05/13/1998
02/20/98	\$14,000.00	\$14,000.00	10/08/1998
11/17/97	\$12,100.00	\$12,100.00	05/13/1998
12/15/97	\$16,000.00	\$16,000.00	07/15/1998
11/14/97	\$11,715.50	\$11,715.50	10/08/1998
10/09/98	\$12,500.00	\$12,500.00	09/18/1999
10/15/98	\$10,100.00	\$10,100.00	09/18/1999
10/26/98	\$10,540.00	\$10,540.00	09/18/1999
09/17/99	\$13,000.00	\$13,000.00	09/18/1999
09/17/99	\$6,034.40	\$6,034.40	09/18/1999
09/17/99	\$13,945.00	\$13,945.00	09/18/1999
09/17/99	\$60,000.00	\$60,000.00	09/18/1999
08/06/98	\$11,500.00	\$11,500.00	09/18/1999
07/24/98	\$7,139.37	\$7,139.37	09/18/1999
08/07/98	\$18,725.00	\$18,725.00	09/18/1999
\$55,793,091.70	\$54,021,934.10		

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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PAGE: 1/2

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program
2011 1	CDBG Administration	Administration of CDBG funds.
2	Fair Housing Council of Orange County	Provide fair housing services.
3	Section 108 Payment	Repayment of Section 108 loans.
4	Rehabilitation Loan	Provide rehabilitation assistance.
5	Special Code Enforcement	Provide code enforcement in targeted neighborhoods.
6	Oakview Community Center - Children's Bureau	Provide services for families and children in Oakview neighborhood.
7	Project Self-Sufficiency	Provide assistance to lower income families.
8	Senior Outreach	Provide assistance to seniors
9	Oak View Library Literacy Program	Provide literacy programs to adults.
10	Alzheimer's Family Services Center	Provides assistance suffering from Alzheimer's.
11	Community Services Program	Provide assistance to families and children.
12	AltaMed's Community Care Health Clinic	Provides medical services to under and uninsured families.
13	Community SeniorServe Inc - Delivered Meals	Provides meals-on-wheels program to home-bound seniors.
14	Community SeniorServ Inc. - Congregate Meals	Provides meals for seniors at specified locations.
15	ADA - City Hall Renovations (Phase 2)	Provides additional funding for City Hall ADA renovations.
16	ADA Ramps and Curb Cuts	Provides ADA improvements at street locations.
17	HOME Administration	Administration of HOME funds.
18	HOME - Service-Enriched Housing - American Family Housing	Provide matching funds to AFA for supportive housing

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENTPR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$214,982.00	\$214,982.00	\$115,382.00	\$99,600.00	\$115,382.00
\$31,850.00	\$31,850.00	\$27,149.00	\$4,701.00	\$27,149.00
\$174,109.00	\$174,109.00	\$174,109.00	\$0.00	\$174,109.00
\$105,000.00	\$605,000.00	\$153,021.00	\$451,979.00	\$153,021.00
\$210,173.00	\$210,173.00	\$175,033.00	\$35,140.00	\$175,033.00
\$48,000.00	\$48,000.00	\$32,045.00	\$15,955.00	\$32,045.00
\$6,000.00	\$6,000.00	\$3,795.00	\$2,205.00	\$3,795.00
\$40,000.00	\$40,000.00	\$36,199.00	\$3,801.00	\$36,199.00
\$9,000.00	\$9,000.00	\$8,076.00	\$924.00	\$8,076.00
\$6,120.00	\$6,120.00	\$4,590.00	\$1,530.00	\$4,590.00
\$20,000.00	\$20,000.00	\$15,578.00	\$4,422.00	\$15,578.00
\$40,000.00	\$40,000.00	\$30,000.00	\$10,000.00	\$30,000.00
\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00	\$7,500.00
\$6,004.00	\$6,004.00	\$4,503.00	\$1,501.00	\$4,503.00
\$445,000.00	\$645,000.00	\$68,351.00	\$576,649.00	\$68,351.00
\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
\$72,235.00	\$72,235.30	\$58,276.00	\$13,959.30	\$58,276.00
\$131,615.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
HUNTINGTON BEACH, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	2214	503	Rehabilitation Loan for RLF	OPEN	14A	LMH	500,000.00	0.0	148,771.00	0	0	0.0	0	0
2011	2214	504	Rehabilitation Loan Administration	OPEN	14H	LMH	105,000.00	0.0	22,094.00	0	0	0.0	0	0
2011 TOTALS: BUDGETED/UNDERWAY							605,000.00	28.2	170,865.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							605,000.00	28.2	170,865.00	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	9943	485	Rehabilitation Loan Administration	COM	14H	LMH	81,096.00	0.0	81,096.00	0	0	0.0	0	0
2010	9943	500	Rehabilitation Loan for RLF	COM	14A	LMH	220,370.00	100.0	220,370.00	21	21	100.0	21	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							301,466.00	100.0	301,466.00	21	21	100.0	21	0
							301,466.00	100.0	301,466.00	21	21	100.0	21	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0971	481	Rehabilitation Loan for RLF	COM	14A	LMH	179,408.00	100.0	179,408.00	20	20	100.0	20	0
2009	9280	465	Housing Rehabilitation Loan Administration	COM	14H	LMH	152,389.00	0.0	152,389.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							331,797.00	100.0	331,797.00	20	20	100.0	20	0
							331,797.00	100.0	331,797.00	20	20	100.0	20	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
HUNTINGTON BEACH, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0005	430	HOUSING REHABILITATION LOAN PROCESSING	COM	14H	LMH	104,556.00	0.0	104,556.00	0	0	0.0	0	0
2008	0010	442	REHABILITATION LOANS FOR SFH	COM	14A	LMH	308,293.00	100.0	308,293.00	24	24	100.0	24	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							412,849.00	100.0	412,849.00	24	24	100.0	24	0
							412,849.00	100.0	412,849.00	24	24	100.0	24	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0007	418	HOUSING REHABILITATION LOAN PROCESSING	COM	14H	LMC	70,552.00	0.0	70,552.00	0	16	0.0	0	0
2007	0011	422	REHABILITATION LOANS FOR SFH	COM	14A	LMH	356,150.00	100.0	356,150.00	16	16	100.0	16	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							426,702.00	100.0	426,702.00	16	32	200.0	16	0
							426,702.00	100.0	426,702.00	16	32	200.0	16	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0008	386	HOUSING REHAB LOAN PROCESSING	COM	14H	LMC	103,763.00	100.0	103,763.00	12	12	100.0	0	12
2006	0011	399	REHABILITATION LOANS FOR SFH	COM	14A	LMH	250,000.00	100.0	250,000.00	12	12	100.0	12	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							353,763.00	100.0	353,763.00	24	24	100.0	12	12
							353,763.00	100.0	353,763.00	24	24	100.0	12	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0017	368	HOUSING REHAB LOAN ADMIN	COM	14H	LMH	70,431.89	100.0	70,431.89	2	2	100.0	2	0
2005	0018	375	HOUSING REHAB LOAN 05	COM	14A	LMH	36,357.00	100.0	36,357.00	2	2	100.0	2	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							106,788.89	100.0	106,788.89	4	4	100.0	4	0
							106,788.89	100.0	106,788.89	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0021	337	HOUSING REHAB LOANS 04	COM	14A	LMH	394,977.00	100.0	394,977.00	17	17	100.0	17	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							394,977.00	100.0	394,977.00	17	17	100.0	17	0
							394,977.00	100.0	394,977.00	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0014	304	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	138,717.00	100.0	138,717.00	40	40	100.0	0	40
2003	0015	312	HOUSING REHAB LOANS	COM	14A	LMH	374,301.00	100.0	374,301.00	24	24	100.0	24	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							513,018.00	100.0	513,018.00	64	64	100.0	24	40
							513,018.00	100.0	513,018.00	64	64	100.0	24	40

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0011	285	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	145,127.00	100.0	145,127.00	32	32	100.0	0	32
2002	0027	297	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	600,000.00	100.0	600,000.00	30	30	100.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							745,127.00	100.0	745,127.00	62	62	100.0	0	32
							745,127.00	100.0	745,127.00	62	62	100.0	0	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0011	272	HOUSING REHAB LOAN PROG ADMIN	COM	14H	LMH	88,070.00	100.0	88,070.00	29	29	100.0	0	29
2001	0024	279	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	619,794.00	100.0	619,794.00	32	32	100.0	0	32
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							707,864.00	100.0	707,864.00	61	61	100.0	0	61
							707,864.00	100.0	707,864.00	61	61	100.0	0	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0011	239	CHRISTMAS IN APRIL	COM	14A	LMH	19,999.26	100.0	19,999.26	15	15	100.0	0	15
2000	0014	242	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	130,427.00	100.0	130,427.00	9	9	100.0	0	9
2000	0027	278	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	159,416.00	100.0	159,416.00	16	16	100.0	0	16
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							309,842.26	100.0	309,842.26	40	40	100.0	0	40

							309,842.26	100.0	309,842.26	40	40	100.0	0	40	
PGM	PROJ	IDIS			MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN	AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
1999	0005	203	HOUSING REHAB LOANS	COM	14A	LMH	115,654.23	100.0		115,654.23	4	4	100.0	0	4
1999	0007	205	HOUSING REHAB LOAN PROGRAM - ADMIN	COM	14H	LMH	79,140.00	0.0		79,140.00	0	0	0.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0		0.00	0	0	0.0	0	0
							COMPLETED			194,794.23	4	4	100.0	0	4
										194,794.23	4	4	100.0	0	4

PGM	PROJ	IDIS	ACTIVITY NAME	STATUS	MTX	NTL	Total	% CDBG	DRAWN	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
YEAR	ID	ACT ID			CD	OBJ	EST. AMT							OCCUPIED OWNER	UNITS RENTER
1998	0002	148	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	74,951.37	100.0		74,951.37	5	5	100.0	0	5
1998	0011	149	DPL 98-03	COM	14A	LMH	7,139.37	100.0		7,139.37	1	1	100.0	0	1
1998	0011	158	DPL 98-05	COM	14A	LMH	18,725.00	100.0		18,725.00	1	1	100.0	0	1
1998	0011	159	BMRI 98-04	COM	14A	LMH	11,500.00	100.0		11,500.00	1	1	100.0	0	1
1998	0011	181	DPL 98-12	COM	14A	LMH	12,500.00	100.0		12,500.00	1	1	100.0	0	1
1998	0011	182	DPL 98-11	COM	14A	LMH	10,100.00	100.0		10,100.00	1	1	100.0	0	1
1998	0011	183	DPL 98-13	COM	14A	LMH	10,540.00	100.0		10,540.00	1	1	100.0	0	1
1998	0011	186	BMRI 98-14	COM	14A	LMH	13,000.00	100.0		13,000.00	1	1	100.0	0	1
1998	0011	187	DPL 98-15	COM	14A	LMH	6,034.40	0.0		6,034.40	0	0	0.0	0	0
1998	0011	188	DPL 98-16	COM	14A	LMH	13,945.00	0.0		13,945.00	0	0	0.0	0	0
1998	0011	189	DPL 98-17	COM	14A	LMH	60,000.00	100.0		60,000.00	4	4	100.0	0	4
1998	0011	191	DPL 99-01	COM	14A	LMH	11,220.00	100.0		11,220.00	1	0	0.0	0	1
1998	0011	192	DPL 99-02	COM	14A	LMH	9,070.00	100.0		9,070.00	1	1	100.0	0	1
1998	0011	195	DPL 99-05	COM	14A	LMH	8,810.00	100.0		8,810.00	1	1	100.0	0	1
1998	0011	197	DPL 99-08	COM	14A	LMH	23,000.00	100.0		23,000.00	1	1	100.0	0	1

1998	0011	198 DPL 98-18	COM	14B	LMH	46,561.00	100.0	46,561.00	4	4	100.0	0	4
1998 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						337,096.14	100.0	337,096.14	24	23	95.8	0	24
						<hr/>							
						337,096.14	100.0	337,096.14	24	23	95.8	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0004	67	BRIDGES AMERICA	COM	14B	LMH	79,090.00	100.0	79,090.00	80	80	100.0	0	80
1997	0005	114	BMRI 97-09	COM	14A	LMH	6,250.00	100.0	6,250.00	1	1	100.0	0	1
1997	0005	123	HG 97-11	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1997	0005	130	DPL 97-10	COM	14A	LMH	12,500.00	100.0	12,500.00	1	1	100.0	0	1
1997	0005	132	DPL 98-02	COM	14A	LMH	2,800.00	100.0	2,800.00	1	1	100.0	0	1
1997	0005	133	DPL 98-01	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1
1997	0005	135	DPL 97-13	COM	14A	LMH	12,100.00	100.0	12,100.00	1	1	100.0	0	1
1997	0005	138	DPL 9716	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1997	0005	141	DPL 9712	COM	14A	LMH	11,715.50	100.0	11,715.50	1	1	100.0	0	1
1997	0012	74	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	55,425.00	100.0	55,425.00	14	14	100.0	0	14
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							209,880.50	100.0	209,880.50	102	102	100.0	0	102
							209,880.50	100.0	209,880.50	102	102	100.0	0	102

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0005	129	DPL 97-03	COM	14A	LMH	3,345.00	100.0	3,345.00	1	1	100.0	0	1
1996	0005	134	DPL 97-05	COM	14A	LMH	5,980.00	100.0	5,980.00	1	1	100.0	0	1
1996	0005	136	DPL 97-06	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1

1996	0005	137	DPL 97-07	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1996	0005	139	DPL 97-08	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	0	1
1996	0005	140	BMRI 97-01	COM	14A	LMH	2,600.00	100.0	2,600.00	1	1	100.0	0	1
1996	0005	142	DPL 95-11	COM	14A	LMH	255.00	100.0	255.00	1	1	100.0	0	1
1996	0005	143	BMRI 9704	COM	14A	LMH	3,171.00	100.0	3,171.00	1	1	100.0	0	1
1996	0005	145	DPL 97-02	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							51,551.00	100.0	51,551.00	9	9	100.0	0	9
							51,551.00	100.0	51,551.00	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1995	0011	126	DPL 96-03	COM	14A	LMH	5,889.34	100.0	5,889.34	1	1	100.0	0	1
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							5,889.34	100.0	5,889.34	1	1	100.0	0	1
							5,889.34	100.0	5,889.34	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1994	0002	16	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	17	HOUSING REHABILITATION LOANS	COM	14A	LMH	0.00		0.00	21	21	100.0	0	21
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	21	21	100.0	0	21
							0.00	0.0	0.00	21	21	100.0	0	21



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:02
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	502	18451 Patterson Ln , Huntington Beach CA, 92646	Completed	08/23/12	2	2	09/07/11	\$748,437.00	\$748,437.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:02
PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	443	17442 Koledo Ln , Huntington Beach CA, 92647	Completed	05/14/12	5	5	08/07/09	\$385,802.00	\$385,802.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:02
PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	482	7911 Slater Ave , Huntington Beach CA, 92647	Completed	05/14/12	6	6	04/27/10	\$771,615.00	\$771,615.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 11-15-12
TIME: 20:58
PAGE: 1

HUNTINGTON BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$138,771.00	1	\$0.00	2	\$138,771.00
	Rehabilitation Administration (14H)	1	\$14,250.00	2	\$2,770.00	3	\$17,020.00
	Code Enforcement (15)	2	\$175,033.00	2	\$49,363.00	4	\$224,396.00
	Total Housing	4	\$328,054.00	5	\$52,133.00	9	\$380,187.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	8	\$170,473.00	3	\$0.00	11	\$170,473.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$170,473.00	5	\$0.00	14	\$170,473.00
Public Services	Public Services (General) (05)	2	\$11,871.00	4	\$2,237.00	6	\$14,108.00
	Senior Services (05A)	4	\$52,792.00	4	\$8,159.00	8	\$60,951.00
	Youth Services (05D)	2	\$47,623.00	1	\$1,974.00	3	\$49,597.00
	Health Services (05M)	1	\$30,000.00	1	\$0.00	2	\$30,000.00
General Administration and Planning	Total Public Services	9	\$142,286.00	10	\$12,370.00	19	\$154,656.00
	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$115,382.00	2	\$19,276.00	3	\$134,658.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$27,149.00	2	\$0.00	3	\$27,149.00
Repayment of Section 108 Loans	Total General Administration and Planning	3	\$142,531.00	4	\$19,276.00	7	\$161,807.00
	Planned Repayment of Section 108 Loan Principal (19F)	1	\$174,109.00	2	\$0.00	3	\$174,109.00
	Total Repayment of Section 108 Loans	1	\$174,109.00	2	\$0.00	3	\$174,109.00
Grand Total		26	\$957,453.00	26	\$83,779.00	52	\$1,041,232.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 11-15-12
TIME: 20:58
PAGE: 2

HUNTINGTON BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	21	21
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	52,110	52,110
		Housing Units	0	51,213	51,213
	Total Housing		0	103,344	103,344
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	198,586	198,586
	Parks, Recreational Facilities (03F)	Public Facilities	0	24,225	24,225
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		0	222,811	222,811
Public Services	Public Services (General) (05)	Persons	234	17,401	17,635
		Persons	574	1,483	2,057
		Persons	685	483	1,168
		Persons	0	4,689	4,689
	Total Public Services		1,493	24,056	25,549
Grand Total			1,493	350,211	351,704



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 11-15-12
TIME: 20:58
PAGE: 3

HUNTINGTON BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	17	0	0
	Asian	0	0	1	0	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0	0
	Black/African American & White	0	0	1	0	0
	Total Housing	0	0	21	0	0
Non Housing	White	179,224	22,203	0	0	0
	Black/African American	2,182	194	0	0	0
	Asian	24,758	292	0	0	0
	American Indian/Alaskan Native	1,208	476	0	0	0
	Native Hawaiian/Other Pacific Islander	713	41	0	0	0
	American Indian/Alaskan Native & White	3	1	0	0	0
	Asian & White	1	0	0	0	0
	Black/African American & White	4	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	0
	Other multi-racial	23,396	14,061	0	0	0
	Total Non Housing	231,490	37,268	0	0	0
Grand Total	White	179,224	22,203	17	0	0
	Black/African American	2,182	194	0	0	0
	Asian	24,758	292	1	0	0
	American Indian/Alaskan Native	1,208	476	0	0	0
	Native Hawaiian/Other Pacific Islander	713	41	2	0	0
	American Indian/Alaskan Native & White	3	1	0	0	0
	Asian & White	1	0	0	0	0
	Black/African American & White	4	0	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	0
	Other multi-racial	23,396	14,061	0	0	0
Total Grand Total		231,490	37,268	21	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2011

DATE: 11-15-12
TIME: 20:58
PAGE: 4

HUNTINGTON BEACH

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	865
	Low ($>30\%$ and $\leq 50\%$)	0	0	249
	Mod ($>50\%$ and $\leq 80\%$)	0	0	185
	Total Low-Mod	0	0	1,299
	Non Low-Mod ($>80\%$)	0	0	194
	Total Beneficiaries	0	0	1,493



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2011

DATE: 11-15-12
TIME: 20:59
PAGE: 1

HUNTINGTON BEACH
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$507,200.00	11	11
First Time Homebuyers	\$748,437.00	2	2
Total, Rentals and TBRA	\$507,200.00	11	11
Total, Homebuyers and Homeowners	\$748,437.00	2	2
Grand Total	\$1,255,637.00	13	13

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	7	4	0	11	11
First Time Homebuyers	0	1	1	1	2
Total, Rentals and TBRA	7	4	0	11	11
Total, Homebuyers and Homeowners	0	1	1	1	2
Grand Total	7	5	1	12	13

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2011

DATE: 11-15-12
TIME: 20:59
PAGE: 2

HUNTINGTON BEACH

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	7	2	1
Total	11	7	2	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	7	2	1	13	8
Total	11	7	2	1	13	8



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:12
PAGE: 1

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$225,000.00	\$225,000.00	\$0.00	100.0%	\$225,000.00	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$567,900.00	\$567,900.00	\$0.00	100.0%	\$567,900.00	100.0%
	Fund Type Total for 1992	CR	\$792,900.00	\$792,900.00	\$0.00	100.0%	\$792,900.00	100.0%
Total For 1992 All Funds (CO+CR+CC+CL)			\$792,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$428,500.00	\$428,500.00	\$0.00	100.0%	\$428,500.00	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$97,100.00	\$97,100.00	\$0.00	100.0%	\$97,100.00	100.0%
	Fund Type Total for 1993	CR	\$525,600.00	\$525,600.00	\$0.00	100.0%	\$525,600.00	100.0%
Total For 1993 All Funds (CO+CR+CC+CL)			\$525,600.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$488,700.00	\$488,700.00	\$0.00	100.0%	\$488,700.00	100.0%
	Fund Type Total for 1994	CR	\$488,700.00	\$488,700.00	\$0.00	100.0%	\$488,700.00	100.0%
Total For 1994 All Funds (CO+CR+CC+CL)			\$488,700.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:12
PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	JAMBOREE HOUSING CORP	CR	\$289,200.00	\$289,200.00	\$0.00	100.0%	\$289,200.00	100.0%
	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$144,700.00	\$144,700.00	\$0.00	100.0%	\$144,700.00	100.0%
	Fund Type Total for 1995	CR	\$433,900.00	\$433,900.00	\$0.00	100.0%	\$433,900.00	100.0%
Total For 1995 All Funds (CO+CR+CC+CL)			\$433,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$326,100.00	\$326,100.00	\$0.00	100.0%	\$326,100.00	100.0%
	Fund Type Total for 1996	CR	\$326,100.00	\$326,100.00	\$0.00	100.0%	\$326,100.00	100.0%
Total For 1996 All Funds (CO+CR+CC+CL)			\$326,100.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$139,650.00	\$139,650.00	\$0.00	100.0%	\$139,650.00	100.0%
	Fund Type Total for 1997	CR	\$139,650.00	\$139,650.00	\$0.00	100.0%	\$139,650.00	100.0%
Total For 1997 All Funds (CO+CR+CC+CL)			\$139,650.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$460,350.00	\$460,350.00	\$0.00	100.0%	\$460,350.00	100.0%
	Fund Type Total for 1998	CR	\$460,350.00	\$460,350.00	\$0.00	100.0%	\$460,350.00	100.0%
Total For 1998 All Funds (CO+CR+CC+CL)			\$460,350.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:12
PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	JAMBOREE HOUSING CORP	CR	\$2,919.38	\$2,919.38	\$0.00	100.0%	\$2,919.38	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$347,080.62	\$347,080.62	\$0.00	100.0%	\$347,080.62	100.0%
	Fund Type Total for 1999	CR	\$350,000.00	\$350,000.00	\$0.00	100.0%	\$350,000.00	100.0%
Total For 1999 All Funds (CO+CR+CC+CL)			\$350,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$155,000.00	\$155,000.00	\$0.00	100.0%	\$155,000.00	100.0%
	Fund Type Total for 2000	CR	\$155,000.00	\$155,000.00	\$0.00	100.0%	\$155,000.00	100.0%
Total For 2000 All Funds (CO+CR+CC+CL)			\$155,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	JAMBOREE HOUSING CORP	CR	\$291,900.00	\$291,900.00	\$0.00	100.0%	\$291,900.00	100.0%
	Fund Type Total for 2002	CR	\$291,900.00	\$291,900.00	\$0.00	100.0%	\$291,900.00	100.0%
Total For 2002 All Funds (CO+CR+CC+CL)			\$291,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	JAMBOREE HOUSING CORP	CR	\$692,606.90	\$692,606.90	\$0.00	100.0%	\$692,606.90	100.0%
	Fund Type Total for 2003	CR	\$692,606.90	\$692,606.90	\$0.00	100.0%	\$692,606.90	100.0%
Total For 2003 All Funds (CO+CR+CC+CL)			\$692,606.90					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:12
PAGE: 4

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	JAMBOREE HOUSING CORP	CR	\$752,128.22	\$752,128.22	\$0.00	100.0%	\$752,128.22	100.0%
	Fund Type Total for 2004	CR	\$752,128.22	\$752,128.22	\$0.00	100.0%	\$752,128.22	100.0%
Total For 2004 All Funds (CO+CR+CC+CL)			\$752,128.22					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	JAMBOREE HOUSING CORP	CR	\$156,146.20	\$156,146.20	\$0.00	100.0%	\$156,146.20	100.0%
	Fund Type Total for 2006	CR	\$156,146.20	\$156,146.20	\$0.00	100.0%	\$156,146.20	100.0%
Total For 2006 All Funds (CO+CR+CC+CL)			\$156,146.20					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	JAMBOREE HOUSING CORP	CR	\$238,795.82	\$238,795.82	\$0.00	100.0%	\$238,795.82	100.0%
	ORANGE HOUSING DEVELOPMENT CORP	CR	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$500,000.00	100.0%
	Fund Type Total for 2007	CR	\$738,795.82	\$738,795.82	\$0.00	100.0%	\$738,795.82	100.0%
Total For 2007 All Funds (CO+CR+CC+CL)			\$738,795.82					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	AMERICAN FAMILY HOUSING INC	CO	\$37,360.30	\$37,360.30	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2008	CO	\$37,360.30	\$37,360.30	\$0.00	100.0%	\$0.00	0.0%
	COLETTE'S CHILDREN HOME	CR	\$284,434.00	\$284,434.00	\$0.00	100.0%	\$284,434.00	100.0%
	JAMBOREE HOUSING CORP	CR	\$321,247.57	\$195,753.48	\$125,494.09	60.9%	\$195,753.48	100.0%
	Fund Type Total for 2008	CR	\$605,681.57	\$480,187.48	\$125,494.09	79.3%	\$480,187.48	100.0%
Total For 2008 All Funds (CO+CR+CC+CL)			\$643,041.87					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:12
PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	COLETTE'S CHILDREN HOME	CR	\$487,181.00	\$487,181.00	\$0.00	100.0%	\$487,181.00	100.0%
	Fund Type Total for 2009	CR	\$487,181.00	\$487,181.00	\$0.00	100.0%	\$487,181.00	100.0%
Total For 2009 All Funds (CO+CR+CC+CL)			\$487,181.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	AMERICAN FAMILY HOUSING INC	CO	\$41,137.15	\$41,137.15	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2010	CO	\$41,137.15	\$41,137.15	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2010	CHDO RESERVE	\$123,411.45
	Grand Total Not Subgranted for 2010	\$123,411.45
Total For 2010 All Funds (CO+CR+CC+CL)		\$164,548.60

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	AMERICAN FAMILY HOUSING INC	CO	\$36,117.65	\$36,117.65	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2011	CO	\$36,117.65	\$36,117.65	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVE	\$108,352.95
	Grand Total Not Subgranted for 2011	\$108,352.95
Total For 2011 All Funds (CO+CR+CC+CL)		\$144,470.60



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
HUNTINGTON BEACH, CA

DATE: 11-15-12
TIME: 21:12
PAGE: 6

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2012		CHDO RESERVE CR	\$60,120.90
		Grand Total Not Subgranted for 2012	\$60,120.90
Total For 2012 All Funds (CO+CR+CC+CL)			\$60,120.90



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
HUNTINGTON BEACH , CA

DATE: 11-15-12
TIME: 21:29
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	759,041.85
02 ENTITLEMENT GRANT	1,234,158.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	179,435.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,172,634.85

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	705,316.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	705,316.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,807.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	174,109.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,041,232.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,131,402.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	705,316.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	705,316.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,656.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,656.00
32 ENTITLEMENT GRANT	1,234,158.00
33 PRIOR YEAR PROGRAM INCOME	157,469.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,391,627.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,807.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	161,807.00
42 ENTITLEMENT GRANT	1,234,158.00
43 CURRENT YEAR PROGRAM INCOME	179,435.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,413,593.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.45%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
HUNTINGTON BEACH , CA

DATE: 11-15-12
TIME: 21:29
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	21	476	5332262	ADA - Oak View Community Center	03	LMC	\$1,537.00
2009	21	476	5374284	ADA - Oak View Community Center	03	LMC	\$900.00
2009	21	476	5387342	ADA - Oak View Community Center	03	LMC	\$5,890.00
2009	22	477	5374284	ADA - Banning Branch Library	03	LMC	\$900.00
2009	22	477	5387342	ADA - Banning Branch Library	03	LMC	\$2,010.00
2009	24	479	5332262	ADA - Central Park Restrooms	03	LMC	\$4,990.00
2009	24	479	5374284	ADA - Central Park Restrooms	03	LMC	\$900.00
2009	24	479	5387342	ADA - Central Park Restrooms	03	LMC	\$8,100.00
2009	24	479	5415548	ADA - Central Park Restrooms	03	LMC	\$7,200.00
2009	24	479	5452634	ADA - Central Park Restrooms	03	LMC	\$1,260.00
2010	4	485	5332211	Rehabilitation Loan Administration	14H	LMH	\$2,290.00
2010	4	485	5332262	Rehabilitation Loan Administration	14H	LMH	\$480.00
2010	5	496	5332211	Special Code Enforcement	15	LMA	\$24,288.00
2010	5	496	5332262	Special Code Enforcement	15	LMA	\$25,075.00
2010	7	494	5332211	Project Self Sufficiency	05	LMC	\$1,736.00
2010	7	494	5332262	Project Self Sufficiency	05	LMC	\$501.00
2010	8	493	5332211	Senior Outreach	05A	LMC	\$5,243.00
2010	8	493	5332262	Senior Outreach	05A	LMC	\$2,916.00
2010	12	489	5332211	Community Services Program (CSP)	05D	LMC	\$1,974.00
2010	15	487	5374284	ADA - City Hall Renovations	03	LMC	\$61,635.00
2010	15	487	5391161	ADA - City Hall Renovations	03	LMC	\$6,800.00
2011	4	503	5374279	Rehabilitation Loan for RLF	14A	LMH	\$9,433.00
2011	4	503	5401918	Rehabilitation Loan for RLF	14A	LMH	\$15,250.00
2011	4	503	5466404	Rehabilitation Loan for RLF	14A	LMH	\$114,088.00
2011	4	504	5374284	Rehabilitation Loan Administration	14H	LMH	\$2,334.00
2011	4	504	5391161	Rehabilitation Loan Administration	14H	LMH	\$1,602.00
2011	4	504	5415548	Rehabilitation Loan Administration	14H	LMH	\$941.00
2011	4	504	5429297	Rehabilitation Loan Administration	14H	LMH	\$7,896.00
2011	4	504	5452634	Rehabilitation Loan Administration	14H	LMH	\$141.00
2011	4	504	5466401	Rehabilitation Loan Administration	14H	LMH	\$1,336.00
2011	5	507	5374284	Special Code Enforcement	15	LMA	\$7,906.00
2011	5	507	5387342	Special Code Enforcement	15	LMA	\$15,490.00
2011	5	507	5391161	Special Code Enforcement	15	LMA	\$7,819.00
2011	5	507	5401918	Special Code Enforcement	15	LMA	\$57,082.00
2011	5	507	5415548	Special Code Enforcement	15	LMA	\$16,863.00
2011	5	507	5429297	Special Code Enforcement	15	LMA	\$15,536.00
2011	5	507	5452634	Special Code Enforcement	15	LMA	\$24,180.00
2011	5	507	5466401	Special Code Enforcement	15	LMA	\$30,157.00
2011	6	508	5391161	Oak View Community Center - Children's Bureau	05D	LMC	\$9,751.00
2011	6	508	5429297	Oak View Community Center - Children's Bureau	05D	LMC	\$10,802.00
2011	6	508	5466401	Oak View Community Center - Children's Bureau	05D	LMC	\$11,492.00
2011	7	509	5374284	Project Self Sufficiency	05	LMC	\$1,331.00
2011	7	509	5387342	Project Self Sufficiency	05	LMC	\$442.00
2011	7	509	5391161	Project Self Sufficiency	05	LMC	\$221.00
2011	7	509	5401918	Project Self Sufficiency	05	LMC	\$439.00
2011	7	509	5415548	Project Self Sufficiency	05	LMC	\$474.00
2011	7	509	5429297	Project Self Sufficiency	05	LMC	\$443.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$881,000.00	\$88,100.00	\$792,900.00	90.0%	\$0.00	\$0.00	\$881,000.00	100.0%
1993	\$584,000.00	\$58,400.00	\$525,600.00	90.0%	\$0.00	\$0.00	\$584,000.00	100.0%
1994	\$543,000.00	\$54,300.00	\$488,700.00	90.0%	\$0.00	\$0.00	\$543,000.00	100.0%
1995	\$492,200.00	\$58,300.00	\$433,900.00	88.1%	\$0.00	\$0.00	\$492,200.00	100.0%
1996	\$516,800.00	\$60,800.00	\$326,100.00	63.0%	\$0.00	\$129,900.00	\$516,800.00	100.0%
1997	\$507,450.00	\$59,700.00	\$139,650.00	27.5%	\$0.00	\$308,100.00	\$507,450.00	100.0%
1998	\$542,300.00	\$63,800.00	\$460,350.00	84.8%	\$0.00	\$18,150.00	\$542,300.00	100.0%
1999	\$683,000.00	\$68,300.00	\$350,000.00	51.2%	\$0.00	\$264,700.00	\$683,000.00	100.0%
2000	\$582,250.00	\$68,500.00	\$155,000.00	26.6%	\$0.00	\$358,750.00	\$582,250.00	100.0%
2001	\$644,300.00	\$75,800.00	\$0.00	0.0%	\$0.00	\$568,500.00	\$644,300.00	100.0%
2002	\$756,000.00	\$75,600.00	\$291,900.00	38.6%	\$0.00	\$388,500.00	\$756,000.00	100.0%
2003	\$868,391.00	\$86,839.10	\$692,606.90	79.7%	\$0.00	\$88,945.00	\$868,391.00	100.0%
2004	\$956,837.00	\$90,734.40	\$752,128.22	78.6%	\$0.00	\$113,974.38	\$956,837.00	100.0%
2005	\$82,323.30	\$82,323.30	\$0.00	0.0%	\$0.00	\$0.00	\$82,323.30	100.0%
2006	\$233,535.70	\$77,389.50	\$156,146.20	66.8%	\$0.00	\$0.00	\$233,535.70	100.0%
2007	\$772,388.00	\$33,592.18	\$738,795.82	95.6%	\$0.00	\$0.00	\$772,388.00	100.0%
2008	\$747,206.00	\$112,080.90	\$605,681.57	81.0%	\$0.00	\$0.00	\$717,762.47	96.0%
2009	\$830,205.00	\$83,020.00	\$487,181.00	58.6%	\$0.00	\$260,004.00	\$830,205.00	100.0%
2010	\$822,743.00	\$123,411.45	\$0.00	0.0%	\$0.00	\$488,433.00	\$611,844.45	74.3%
2011	\$722,353.00	\$108,352.95	\$0.00	0.0%	\$0.00	\$0.00	\$108,352.95	15.0%
2012	\$400,806.00	\$40,080.60	\$0.00	0.0%	\$0.00	\$0.00	\$40,080.60	9.9%
Total	\$13,169,088.00	\$1,569,424.38	\$7,396,639.71	56.1%	\$0.00	\$2,987,956.38	\$11,954,020.47	90.7%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$7,200.00	\$7,200.00	100.0%	\$7,200.00	\$0.00	\$7,200.00	100.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$12,298.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$19,498.00	\$7,200.00	36.9%	\$7,200.00	\$0.00	\$7,200.00	36.9%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$881,000.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00	881,000.00	100.0%	\$0.00
1993	\$584,000.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	584,000.00	100.0%	\$0.00
1994	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	543,000.00	100.0%	\$0.00
1995	\$492,200.00	\$492,200.00	\$0.00	\$492,200.00	\$0.00	492,200.00	100.0%	\$0.00
1996	\$516,800.00	\$516,800.00	\$0.00	\$516,800.00	\$0.00	516,800.00	100.0%	\$0.00
1997	\$507,450.00	\$507,450.00	\$0.00	\$507,450.00	\$0.00	507,450.00	100.0%	\$0.00
1998	\$542,300.00	\$542,300.00	\$0.00	\$542,300.00	\$0.00	542,300.00	100.0%	\$0.00
1999	\$683,000.00	\$683,000.00	\$0.00	\$683,000.00	\$0.00	683,000.00	100.0%	\$0.00
2000	\$582,250.00	\$582,250.00	\$0.00	\$582,250.00	\$0.00	582,250.00	100.0%	\$0.00
2001	\$644,300.00	\$644,300.00	\$0.00	\$644,300.00	\$0.00	644,300.00	100.0%	\$0.00
2002	\$756,000.00	\$756,000.00	\$0.00	\$756,000.00	\$0.00	756,000.00	100.0%	\$0.00
2003	\$868,391.00	\$868,391.00	\$0.00	\$868,391.00	\$0.00	868,391.00	100.0%	\$0.00
2004	\$956,837.00	\$956,837.00	\$0.00	\$956,837.00	\$0.00	956,837.00	100.0%	\$0.00
2005	\$82,323.30	\$82,323.30	\$0.00	\$82,323.30	\$0.00	82,323.30	100.0%	\$0.00
2006	\$233,535.70	\$233,535.70	\$0.00	\$233,535.70	\$0.00	233,535.70	100.0%	\$0.00
2007	\$772,388.00	\$772,388.00	\$0.00	\$772,388.00	\$0.00	772,388.00	100.0%	\$0.00
2008	\$747,206.00	\$554,908.08	\$0.00	\$554,908.08	\$0.00	554,908.08	74.2%	\$192,297.92
2009	\$830,205.00	\$830,205.00	\$0.00	\$830,205.00	\$0.00	830,205.00	100.0%	\$0.00
2010	\$822,743.00	\$565,720.10	\$0.00	\$565,720.10	\$0.00	565,720.10	68.7%	\$257,022.90
2011	\$722,353.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$722,353.00
2012	\$400,806.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$400,806.00
Total	\$13,169,088.00	\$11,596,608.18	\$0.00	\$11,596,608.18	\$0.00	11,596,608.18	88.0%	\$1,572,479.82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$792,900.00	\$792,900.00	100.0%	\$792,900.00	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%
1993	\$525,600.00	\$525,600.00	100.0%	\$525,600.00	\$0.00	\$525,600.00	100.0%	\$0.00	\$525,600.00	100.0%
1994	\$488,700.00	\$488,700.00	100.0%	\$488,700.00	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%
1995	\$433,900.00	\$433,900.00	100.0%	\$433,900.00	\$0.00	\$433,900.00	100.0%	\$0.00	\$433,900.00	100.0%
1996	\$456,000.00	\$456,000.00	100.0%	\$456,000.00	\$0.00	\$456,000.00	100.0%	\$0.00	\$456,000.00	100.0%
1997	\$447,750.00	\$447,750.00	100.0%	\$447,750.00	\$0.00	\$447,750.00	100.0%	\$0.00	\$447,750.00	100.0%
1998	\$478,500.00	\$478,500.00	100.0%	\$478,500.00	\$0.00	\$478,500.00	100.0%	\$0.00	\$478,500.00	100.0%
1999	\$614,700.00	\$614,700.00	100.0%	\$614,700.00	\$0.00	\$614,700.00	100.0%	\$0.00	\$614,700.00	100.0%
2000	\$513,750.00	\$513,750.00	100.0%	\$513,750.00	\$0.00	\$513,750.00	100.0%	\$0.00	\$513,750.00	100.0%
2001	\$568,500.00	\$568,500.00	100.0%	\$568,500.00	\$0.00	\$568,500.00	100.0%	\$0.00	\$568,500.00	100.0%
2002	\$680,400.00	\$680,400.00	100.0%	\$680,400.00	\$0.00	\$680,400.00	100.0%	\$0.00	\$680,400.00	100.0%
2003	\$781,551.90	\$781,551.90	100.0%	\$781,551.90	\$0.00	\$781,551.90	100.0%	\$0.00	\$781,551.90	100.0%
2004	\$866,102.60	\$866,102.60	100.0%	\$866,102.60	\$0.00	\$866,102.60	100.0%	\$0.00	\$866,102.60	100.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2006	\$156,146.20	\$156,146.20	100.0%	\$156,146.20	\$0.00	\$156,146.20	100.0%	\$0.00	\$156,146.20	100.0%
2007	\$738,795.82	\$738,795.82	100.0%	\$738,795.82	\$0.00	\$738,795.82	100.0%	\$0.00	\$738,795.82	100.0%
2008	\$635,125.10	\$480,187.48	75.6%	\$480,187.48	\$0.00	\$480,187.48	75.6%	\$0.00	\$480,187.48	75.6%
2009	\$747,185.00	\$747,185.00	100.0%	\$747,185.00	\$0.00	\$747,185.00	100.0%	\$0.00	\$747,185.00	100.0%
2010	\$699,331.55	\$488,433.00	69.8%	\$488,433.00	\$0.00	\$488,433.00	69.8%	\$0.00	\$488,433.00	69.8%
2011	\$614,000.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$360,725.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$11,599,663.62	\$10,259,102.00	88.4%	\$10,259,102.00	\$0.00	\$10,259,102.00	88.4%	\$0.00	\$10,259,102.00	88.4%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$88,100.00	\$0.00	\$88,100.00	100.0%	\$0.00	\$88,100.00	100.0%	\$0.00
1993	\$58,400.00	\$0.00	\$58,400.00	100.0%	\$0.00	\$58,400.00	100.0%	\$0.00
1994	\$54,300.00	\$0.00	\$54,300.00	100.0%	\$0.00	\$54,300.00	100.0%	\$0.00
1995	\$58,300.00	\$0.00	\$58,300.00	100.0%	\$0.00	\$58,300.00	100.0%	\$0.00
1996	\$60,800.00	\$0.00	\$60,800.00	100.0%	\$0.00	\$60,800.00	100.0%	\$0.00
1997	\$59,700.00	\$0.00	\$59,700.00	100.0%	\$0.00	\$59,700.00	100.0%	\$0.00
1998	\$63,800.00	\$0.00	\$63,800.00	100.0%	\$0.00	\$63,800.00	100.0%	\$0.00
1999	\$68,300.00	\$0.00	\$68,300.00	100.0%	\$0.00	\$68,300.00	100.0%	\$0.00
2000	\$68,500.00	(\$0.01)	\$68,500.00	100.0%	\$0.00	\$68,500.00	100.0%	\$0.00
2001	\$75,800.00	\$0.00	\$75,800.00	100.0%	\$0.00	\$75,800.00	100.0%	\$0.00
2002	\$75,600.00	(\$0.01)	\$75,600.00	100.0%	\$0.00	\$75,600.00	100.0%	\$0.00
2003	\$86,839.10	\$0.00	\$86,839.10	100.0%	\$0.00	\$86,839.10	100.0%	\$0.00
2004	\$90,734.40	\$0.00	\$90,734.40	100.0%	\$0.00	\$90,734.40	100.0%	\$0.00
2005	\$82,323.30	\$0.00	\$82,323.30	100.0%	\$0.00	\$82,323.30	100.0%	\$0.00
2006	\$77,389.50	\$0.00	\$77,389.50	100.0%	\$0.00	\$77,389.50	100.0%	\$0.00
2007	\$77,238.80	\$720.00	\$33,592.18	43.0%	\$0.00	\$33,592.18	100.0%	\$0.00
2008	\$74,720.60	\$0.00	\$74,720.60	100.0%	\$0.00	\$74,720.60	100.0%	\$0.00
2009	\$83,020.50	\$1,229.80	\$83,020.00	98.5%	\$0.00	\$83,020.00	100.0%	\$0.00
2010	\$82,274.30	\$0.00	\$82,274.30	100.0%	\$0.00	\$77,287.10	93.9%	\$4,987.20
2011	\$72,235.30	\$0.00	\$72,235.30	100.0%	\$0.00	\$0.00	0.0%	\$72,235.30
2012	\$40,080.60	\$0.00	\$40,080.60	100.0%	\$0.00	\$0.00	0.0%	\$40,080.60
Total	\$1,498,456.40	\$1,949.78	\$1,454,809.28	96.9%	\$45,596.90	\$1,337,506.18	91.9%	\$117,303.10



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$43,270.05	\$0.00	0.0%	\$43,270.05	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$38,619.40	\$0.00	0.0%	\$38,619.40	\$0.00	0.0%	\$0.00
2008	\$37,360.30	\$37,360.30	100.0%	\$0.00	\$0.00	0.0%	\$37,360.30
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$41,137.15	\$41,137.15	100.0%	\$0.00	\$0.00	0.0%	\$41,137.15
2011	\$36,117.65	\$36,117.65	100.0%	\$0.00	\$0.00	0.0%	\$36,117.65
2012	\$20,040.30	\$0.00	0.0%	\$20,040.30	\$0.00	0.0%	\$0.00
Total	\$216,544.85	\$114,615.10	52.9%	\$101,929.75	\$0.00	0.0%	\$114,615.10



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$132,150.00	\$792,900.00	\$792,900.00	600.0%	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%	\$0.00
1993	\$87,600.00	\$525,600.00	\$525,600.00	600.0%	\$0.00	\$525,600.00	100.0%	\$0.00	\$525,600.00	100.0%	\$0.00
1994	\$81,450.00	\$488,700.00	\$488,700.00	600.0%	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%	\$0.00
1995	\$0.00	\$433,900.00	\$433,900.00	0.0%	\$0.00	\$433,900.00	100.0%	\$0.00	\$433,900.00	100.0%	\$0.00
1996	\$0.00	\$326,100.00	\$326,100.00	0.0%	\$0.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$0.00	\$139,650.00	\$139,650.00	0.0%	\$0.00	\$139,650.00	100.0%	\$0.00	\$139,650.00	100.0%	\$0.00
1998	\$0.00	\$460,350.00	\$460,350.00	0.0%	\$0.00	\$460,350.00	100.0%	\$0.00	\$460,350.00	100.0%	\$0.00
1999	\$102,450.00	\$350,000.00	\$350,000.00	341.6%	\$0.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2000	\$0.00	\$155,000.00	\$155,000.00	0.0%	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$113,400.00	\$291,900.00	\$291,900.00	257.4%	\$0.00	\$291,900.00	100.0%	\$0.00	\$291,900.00	100.0%	\$0.00
2003	\$0.00	\$692,606.90	\$692,606.90	0.0%	\$0.00	\$692,606.90	100.0%	\$0.00	\$692,606.90	100.0%	\$0.00
2004	\$0.00	\$752,128.22	\$752,128.22	0.0%	\$0.00	\$752,128.22	100.0%	\$0.00	\$752,128.22	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$116,084.25	\$156,146.20	\$156,146.20	134.5%	\$0.00	\$156,146.20	100.0%	\$0.00	\$156,146.20	100.0%	\$0.00
2007	\$115,858.20	\$738,795.82	\$738,795.82	637.6%	\$0.00	\$738,795.82	100.0%	\$0.00	\$738,795.82	100.0%	\$0.00
2008	\$328,447.57	\$605,681.57	\$605,681.57	184.4%	\$0.00	\$480,187.48	79.2%	\$125,494.09	\$480,187.48	79.2%	\$125,494.09
2009	\$124,530.75	\$487,181.00	\$487,181.00	391.2%	\$0.00	\$487,181.00	100.0%	\$0.00	\$487,181.00	100.0%	\$0.00
2010	\$123,411.45	\$123,411.45	\$0.00	0.0%	\$123,411.45	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$108,352.95	\$108,352.95	\$0.00	0.0%	\$108,352.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$60,120.90	\$60,120.90	\$0.00	0.0%	\$60,120.90	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,493,856.07	\$7,688,525.01	\$7,396,639.71	495.1%	\$291,885.30	\$7,271,145.62	98.3%	\$125,494.09	\$7,271,145.62	98.3%	\$125,494.09



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$881,000.00	\$0.00	\$792,900.00	\$792,900.00	\$88,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
1993	\$584,000.00	\$0.00	\$525,600.00	\$525,600.00	\$58,400.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00
1994	\$543,000.00	\$0.00	\$488,700.00	\$488,700.00	\$54,300.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1995	\$492,200.00	\$0.00	\$433,900.00	\$433,900.00	\$58,300.00	\$492,200.00	\$0.00	\$492,200.00	\$0.00
1996	\$516,800.00	\$0.00	\$456,000.00	\$456,000.00	\$60,800.00	\$516,800.00	\$0.00	\$516,800.00	\$0.00
1997	\$507,450.00	\$0.00	\$447,750.00	\$447,750.00	\$59,700.00	\$507,450.00	\$0.00	\$507,450.00	\$0.00
1998	\$542,300.00	\$0.00	\$478,500.00	\$478,500.00	\$63,800.00	\$542,300.00	\$0.00	\$542,300.00	\$0.00
1999	\$683,000.00	\$0.00	\$614,700.00	\$614,700.00	\$68,300.00	\$683,000.00	\$0.00	\$683,000.00	\$0.00
2000	\$582,250.00	\$0.00	\$513,750.00	\$513,750.00	\$68,500.00	\$582,250.00	\$0.00	\$582,250.00	\$0.00
2001	\$644,300.00	\$0.00	\$568,500.00	\$568,500.00	\$75,800.00	\$644,300.00	\$0.00	\$644,300.00	\$0.00
2002	\$756,000.00	\$0.00	\$680,400.00	\$680,400.00	\$75,600.00	\$756,000.00	\$0.00	\$756,000.00	\$0.00
2003	\$868,391.00	\$0.00	\$781,551.90	\$781,551.90	\$86,839.10	\$868,391.00	\$0.00	\$868,391.00	\$0.00
2004	\$956,837.00	\$0.00	\$866,102.60	\$866,102.60	\$90,734.40	\$956,837.00	\$0.00	\$956,837.00	\$0.00
2005	\$82,323.30	\$0.00	\$0.00	\$0.00	\$82,323.30	\$82,323.30	\$0.00	\$82,323.30	\$0.00
2006	\$233,535.70	\$0.00	\$156,146.20	\$156,146.20	\$77,389.50	\$233,535.70	\$0.00	\$233,535.70	\$0.00
2007	\$772,388.00	\$7,200.00	\$745,995.82	\$745,995.82	\$33,592.18	\$779,588.00	\$0.00	\$779,588.00	\$0.00
2008	\$747,206.00	\$0.00	\$480,187.48	\$480,187.48	\$74,720.60	\$554,908.08	\$0.00	\$554,908.08	\$192,297.92
2009	\$830,205.00	\$12,298.00	\$747,185.00	\$747,185.00	\$83,020.00	\$830,205.00	\$0.00	\$830,205.00	\$12,298.00
2010	\$822,743.00	\$0.00	\$488,433.00	\$488,433.00	\$77,287.10	\$565,720.10	\$0.00	\$565,720.10	\$257,022.90
2011	\$722,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,353.00
2012	\$400,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,806.00
Total	\$13,169,088.00	\$19,498.00	\$10,266,302.00	\$10,266,302.00	\$1,337,506.18	\$11,603,808.18	\$0.00	\$11,603,808.18	\$1,584,777.82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTINGTON BEACH

DATE: 11-15-12
TIME: 21:04
PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$881,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$584,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$543,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$492,200.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	\$516,800.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	\$507,450.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1998	\$542,300.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1999	\$683,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$582,250.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2001	\$644,300.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	\$756,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$868,391.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$956,837.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$82,323.30	\$0.00	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%
2006	\$233,535.70	\$0.00	66.8%	66.8%	33.1%	100.0%	0.0%	100.0%	0.0%
2007	\$772,388.00	\$7,200.00	96.5%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
2008	\$747,206.00	\$0.00	64.2%	64.2%	10.0%	74.2%	0.0%	74.2%	25.7%
2009	\$830,205.00	\$12,298.00	90.0%	88.6%	9.8%	98.5%	0.0%	98.5%	1.4%
2010	\$822,743.00	\$0.00	59.3%	59.3%	9.3%	68.7%	0.0%	68.7%	31.2%
2011	\$722,353.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2012	\$400,806.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$13,169,088.00	\$19,498.00	77.9%	77.8%	10.1%	87.9%	0.0%	87.9%	12.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HUNTINGTON BEACH,CA
PR 51- Selected CDBG-R Accomplishment Report

DATE: 11-15-12
TIME: 21:08
PAGE: 1

JOBS

	Number of FTE Jobs
Number of CDBG-R FTE Jobs Created/Retained	40

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	52,110
03K	Street Improvements	52,110
Total Number of Persons Benefitting:		104,220



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HUNTINGTON BEACH, CA
PR 51- Selected CDBG Accomplishment Report
Program Year Between 10-01-2011 and 09-30-2012

DATE: 11-15-12
TIME: 21:09
PAGE: 1

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	234
05A	Senior Services	574
05D	Youth Services	685
Total Number of Persons Benefitting:		1,493

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	198,586
03F	Parks, Recreational Facilities	24,225
Total Number of Persons Benefitting:		222,811

IDIS - PR79

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
HUNTINGTON BEACH, CA

DATE: 11-15-12

TIME: 21:11

PAGE: 1

CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2011

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

IDIS - PR79

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
HUNTINGTON BEACH, CA

DATE: 11-15-12

TIME: 21:11

PAGE: 2

CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2011

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Economic Development

[illegible]

[illegible]

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0		0	0	0	0	0

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

Construction of Rental Housing (continued)

[illegible]

[illegible][illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible][illegible][illegible]

Appendix B

Summary Reports

FY 2011-2012 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
<i>CD-3 Community and Special Needs Services</i>						
AltaMed's Huntington Beach Community Care Health Clinic	Low/Mod Clientele	SL-1	\$40,000	\$0	3,759 People	3,562 People
Oak View Family Literacy	Low/Mod Clientele	SL-1	\$9,000	\$0	145 People	174 People
3,736 Total Special Needs						
Priority 7: Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs						
<i>CD-4 Capital Improvements and Community Facilities</i>						
Murdy Community Center Roof	Low/Mod Area	SL-1	\$240,000 CDBG-R	\$0	1 Public Facility	1 Public Facility Completed
Street Improvements	Low/Mod Area	SL-1	\$110,000 CDBG-R	\$0	1 Public Facility/ 2 Streets	1 Public Facility Completed
<i>CD-5 Accessibility Improvements in Public Structures and Facilities</i>						
ADA Renovations - City Hall Phases 1 and 2	Low/Mod Area	SL-1	\$645,000 (plus \$200,000 via substantial amendment)	\$0	1 Public Facility	1 Public Facility Underway
ADA Ramps and Curb Cuts	Low/Mod Area	SL-1	\$75,000	\$0	1 Public Facility	1 Public Facility Underway
Central Park ADA Ramp Cancelled	Low/Mod Area	SL-1	\$40,000 (via substantial amendment)	\$0	1 Public Facility	Project Cancelled
ADA Improvements - Oakview Community Center	Low/Mod Area	SL-1	\$66,000 (lowered to \$43,083)	\$0	1 Public Facility	1 Public Facility Underway
ADA Improvements-Banning Branch Library	Low/Mod Area	SL-1	\$26,000 (increased to \$54,910)	\$0	1 Public Facility	1 Public Facility Underway
ADA Improvements-Central Park Restrooms	Low/Mod Area	SL-1	\$167,911 (lowered to \$687,552)	\$0	1 Public Facility	1 Public Facility Underway
ADA Improvements-City Gymnasium	Low/Mod Area	SL-1	\$120,000	\$0	1 Public Facility	1 Public Facility Underway
ADA Improvements - Edison Community Center	Low/Mod Area	SL-1	\$90,000	\$0	1 Public Facility	1 Public Facility Underway
9 Total Facilities						
Priority 8: Provide for Planning and Administration Activities						
CDBG Administration	Administration N/A	DH-1	\$214,982	\$0	N/A	N/A
Fair Housing Council of Orange County	Administration N/A	DH-1	\$31,850	\$0	508 People/ Households	422 People/ Households
HOME Administration	Administration N/A	DH-1	\$0	\$72,235	N/A	N/A

FY 2011-2012 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
433Total People						
Priority 9: Promote Economic Development and Employment Opportunities for Low and Moderate Income Households						
Section 108 Loan Repayment	Administration N/A	EO-1	\$174,109	\$174,109	N/A	362 Jobs Created
Regional Assistance	Low/Mod Business	EO-1	\$0	\$0	40 instances 4 seminars 1 conference	40 instances 1 seminar 1 conference
Business Improvement District	Low/Mod Business	EO-1	\$0	\$0	4,400 persons	
Total Allocations			\$1,234,158	\$722,353		

2011/12 Rehab Payoffs



	Address	Principal 21500215. 42990	Interest 21500215. 42985	Fees 21500215. 48550	Amount Paid	Balance	Source
	17932 Shoreham Lane	25,000.00	4,746.53	75.00	29,821.53	0	City
	20701 Beach Blvd., #37	16,500.00	1,254.68	-	17,754.68	0	City
	5072 Quail Circle	27,500.00	1,499.14	75.00	29,074.14	0	City
	7721 Slater Avenue	10,000.00	500.00	75.00	10,575.00	0	City
	9850 Garfield, Sp 97	12,000.00	600.00	75.00	12,675.00	0	City
	6931 Oxford Drive	23,000.00	1,150.00	75.00	24,225.00	0	City
	21851 Newland Street	16,153.00	2,290.63	-	9,473.85	8969.78	Uncollectable, write off
	21851 Newland	94.21		40.00	94.21	0	Weststar
	20701 Beach Blvd.	paid and reported last year; resolved payment issue in 2011/12				0	Weststar
	18601 Newland, Sp 53	16,500.00	2,278.45	30.00	18,808.45	-	City
	18262 Parkview Lane, #103	15,000.00	5,366.28	115.00	20,481.28		City
	18012 Westlake Circle	7,024.08	20.29	46.37	7,090.74		Weststar
Total		\$ 168,771.29	\$ 19,706.00	\$ 606.37	\$ 180,073.88	\$8,969.78	

2011/12 Rehab Loans Payments Collected by Weststar
Year to Date

	Address	Principal	Interest	Fees	Amount Paid	Balance	Source
	6241 Warner, #121	802.43	97.57		900.00	4,756.08	Weststar
	21851 Newland	361.23	2.29		363.52	-	Weststar
	9850 Brookhurst, #112	753.67	218.33		972.00	7,896.77	Weststar
	16222 Monterey, #251	739.58	286.07		1,025.65	12,302.37	Weststar
	16002 Ballard Lane	1,553.87	358.63		1,912.50	8,704.25	Weststar
	5481 Selkrik	1,152.51	228.69		1,381.20	10,783.80	Weststar
	8655 Fresno Cir, #503-D	479.56	204.08		683.64	8,803.00	Weststar
	18012 Westlake Cir	7,843.86	219.95		8,063.81	-	Weststar
	737 Williams	1,218.26	432.07		1,650.33	22,365.45	Weststar
Total		\$ 14,904.97	\$ 2,047.68	\$ -	\$ 16,952.65	\$75,611.72	

Appendix C

Proof of Publication

 Los Angeles Times	CLASSIFIED ADVERTISING PROOF Printed by: 0602 Patricia Gamino Nov 9, 2012, 11:39 am Salesperson: Phone: Ad # 35269091	 Los Angeles Times
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> Account Information Phone #: (714) 536-5227 Name: City Of Huntington Beach (Parent) Address: PO Box 784 Huntington Beac, CA 92648 Acct #: CU00070479 Client: City Of Huntington Beach-Clerk's O Placed by: Patty Esparza Fax #: (714) 374-1557 </div> <div style="width: 50%;"> Ad Information Start date: 11-29-12 Size: 1 x 67.810 Stop date: 12-06-12 Billed size: 7.00 TCN Inch Insertions: 2 Keyword: Rate code: &Legal Huntington Beach Ad type: Liner Taken by: 0602 Patricia Gamino Class: 13000 - Legal Notices Pubs: TCN HBI Gross price: \$ 106.75 Net price: \$ 106.75 Amt Due: \$ 106.75 Note: Amount Due is subject to change due to discounts, miscellaneous fees, or other charges. </div> </div>		

Ad Copy:

**PUBLIC NOTICE
HUNTINGTON BEACH CITI-
ZEN REVIEW OF CONSOLI-
DATED ANNUAL PERFOR-
MANCE AND EVALUATION
REPORT**

To all interested agencies, groups and persons: All are hereby notified that the City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER). This report is required by the US Department of Housing and Urban Development for the City's participation in the CDBG and HOME programs, as referenced in the Consolidated Plan.

Public Comments
The public is invited to provide comments during the 15-day comment period, ending December 14, 2012. Beginning November 29, 2012, copies of the report are available for public review in the Economic Development Department, 5th Floor, 2000 Main Street, Huntington Beach, open Monday through Friday from 8:00 AM to 5:00 PM. The report will also be posted at <http://www.huntingtonbeachca.gov/government/departments/ed/cdbg/>. Written comments must be delivered to the address below by December 14, 2012 at 5:00 PM.

Written comments may be addressed to:
CAPER Public Comments
Attn: Simone Slifman,
Project Manager
Economic Development
Department

 Los Angeles Times	CLASSIFIED ADVERTISING	PROOF	 Los Angeles Times
Printed by: 0602 Patricia Gaudio Salesperson: Phone:		Nov 9, 2012, 11:39 am Ad # 35269091	

City of Huntington Beach
2000 Main Street
Huntington Beach, CA
92648
Published H.B. Independent
11/29, 12/6/12

Appendix D

***SEE ATTACHMENT ***

**HOME Annual Report
HOME Match Report**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2011	Ending 09/30/2012	12/1/2012

Part I Participant Identification

1. Participant Number M-11-MC-06-0514	2. Participant Name City of Huntington Beach		
3. Name of Person completing this report Kellee Fritzel		4. Phone Number (Include Area Code) 714-374-1519	
5. Address 2000 Main Street	6. City Huntington Beach	7. State CA	8. Zip Code 92648

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$12,298	2. Amount received during Reporting Period \$0	3. Total amount expended during Reporting Period \$12,298	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$12,298
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0	0	0			
2. Dollar Amount	0	0	0			
D. Sub-Contracts						
1. Number	0	0	0			
2. Dollar Amounts	0	0	0			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

Match Contributions for Federal Fiscal Year (yyyy)	2011
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Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy)		2011
1. Participant No. (assigned by HUD) M-11-MC-06-0514	2. Name of the Participating Jurisdiction City of Huntington Beach		3. Name of Contact (person completing this report) Kellee Fritzel		
5. Street Address of the Participating Jurisdiction 2000 Main Street			4. Contact's Phone Number (include area code) 714-374-1519		
6. City Huntington Beach		7. State CA	8. Zip Code 92648		

1. Excess match from prior Federal fiscal year	\$	2,600,346	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$		
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 2,600,346
4. Match liability for current Federal fiscal year			\$ 0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 2,600,346

[illegible]

Federal Fiscal Year (yyyy)
2011

[illegible]